

**WAYNE AND JOANN MOORE
CHARITABLE FOUNDATION**

YEAREND 2014

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EXECUTIVE SUMMARY - TOM MOORE

2014 WAYNE AND JO ANN MOORE CHARITABLE FOUNDATION REPORT

Thanks and congratulations to all Board Members, you are to be proud of your accomplishments. You continue to move forward, helping those in need.

The 2014 Grants totaled \$2,316,900.00, as compared to \$2,028,933.00. The total grants for the foundation through 2014 are \$8,312,966.00. The Foundation made 102 Grants this year. The index of recipients and monies granted to each is very impressive.

We added Elizabeth Jensen to the Board as a Junior Member, and have been impressed with her input.

I am a bit concerned as we start into 2015. As you all know oil prices have dropped 50%+ in recent months. The oil and gas runs in 2014 contributed \$2,087,895.00 allowing the Foundation to maintain its \$39,000,000.00 to \$40,000,000.00 value in UBS. With the drop in oil prices, a likely drop in the UBS account value will occur, in 2015. Just a heads up on that.

Will Rodgers once said: Successful people are always looking for opportunities to help others. Unsuccessful people are asking what's in it for me.

John Homes one said: There is no exercise better for the heart than reaching down and lifting people.

This Board is made up of successful, heart-healthy people.

Thank you. Board Members and especially James for a job well done.

Tom E Moore

SUMMARY – JAMES MOORE

I feel that the missions we have at the Wayne and JoAnn Moore Charitable Foundation are a progression toward a better quality of life. What does that mean really? It means different things to different people. To the person who does not have enough to eat it means the West Texas Food Bank. To the homebound elderly it means a daily hot meal and a friendly face to break the social isolation experienced. To the child who does not have a parent at home after school, it means Camp Fire after-school programs. To the high school student that has the desire to go to college but not the financial ability, it means a scholarship. However, there is more to improving the quality of life in the Permian Basin; it also requires having a museum to visit, it means an evening at the symphony and chorale, it means seeing a play at the local theater. If we are to have a higher quality of life, we need to support all these things.

Since our first grant in 2008 the Wayne and JoAnn Moore Charitable Foundation has granted over \$8,000,000.00 to over 150 worthwhile organization in four states.

Since 2011 The Wayne and JoAnn Moore Charitable Foundation has created eight named scholarship endowments and ten named fund endowments for the benefit of society. In 2014, alone the foundation established eight endowments, including ones that feed the mind (TCU and Texas Tech), feed the stomach (West Texas Food Bank) and feeds the soul (Brookwood, Cal Farley, Candlelight Ranch, Habitat for humanity in Midland and the San Angelo Area Foundation). The lasting impact of these endowments cannot be overemphasized; an endowment allows an organization to plan and know that even in lean years funds will be available.

In 2014, the Wayne and JoAnn Moore Charitable Foundation granted a total of \$145,000 to seven organizations that focus on feeding the elderly of West Texas. Many of these elderly are homebound, on a fixed income which is not keeping pace with the increase in food prices or simply use the meal times as a means of meeting friends at a senior citizens center.

I am honored to be a part of and work with the board members of the Wayne and JoAnn Moore Charitable Foundation.

James Moore

FINANCES – INCOME/EXPENSES

Income

Oil Sales - Royalty Interest	\$1,056,930.35
Gas Sales – Royalty Interest	\$620,649.71
Condensate Sales – Royalty Interest*	\$(3,065.71)
Product Sales – Royalty	\$175,417.66
Lease Bonus	\$229,025.00
Miscellaneous Income**	\$8,438.73
Total Income	\$2,087,395.74

* Negative do to correction from prior period

** From the settlement of class action lawsuit

Cost of Goods

Production Tax - Royalty	\$123,498.61
Marketing Expense (R)	\$3,715.31
NM W/H TAX	\$2,238.08
Other Expense - Royalty	\$142,133.74
Total COGS	\$271,585.74
Gross Profit	\$1,815,810.00

Administrative Expenses:

Building Expense	\$314.68
Accounting	\$8,200.00
Administration Fees & Expense	\$214,250.88
AD Valorem Tax - Royalties	\$26,195.73
Data Processing	\$5,254.97
Director Expenses	\$5,130.67
Director Fees	\$26,000.00
Director Meeting Expenses	\$2,781.96
Dues & Subscriptions	\$909.88
Employee - Salaries & Wages	\$221,100.00
Employees – Payroll Taxes	\$10,502.00
Employees - Insurance	\$6,303.89
Grants Awarded*	\$2,382,900.00
Insurance - General Liability	\$5,123.00
Insurance – Dir. & Officers	\$470.00
Miscellaneous	\$699.11
Offices Supplies	\$64.00
Repairs & Maintenance	\$428.05
Taxes – Income	\$23,000.00
Travel	\$2,027.66
Total Administrative Expense	\$2,941,656.48

Net Income (Loss) \$(1,125,846.48)

* \$66,000.00 represented grant given in 2013 but paid in 2014

FINANCES – INVESTMENT

Portfolio Asset Allocation*

Cash and Money Balances	\$ 3,279,823.50	8.27%
Fixed Income	\$ 7,658,209.40	19.31%
US	\$ 5,627,653.62	14.19%
Global	\$ 920,095.59	2.32%
International	\$ 1,110,460.19	2.80%
Equity	\$26,821,579.60	67.63%
US	\$18,600,208.24	46.90%
International	\$ 8,221,371.36	20.73%
Non-traditional	\$ 214,160.18	0.54%
Other	\$ 1,685,519.94	4.25%
Total Portfolio	\$39,659,292.62	100.00%

*Each type of asset allocation reflects the whole portfolio. For example, Cash and Money Balances reflect not only the cash held in a money market but also each mutual funds cash position.

Portfolio Returns

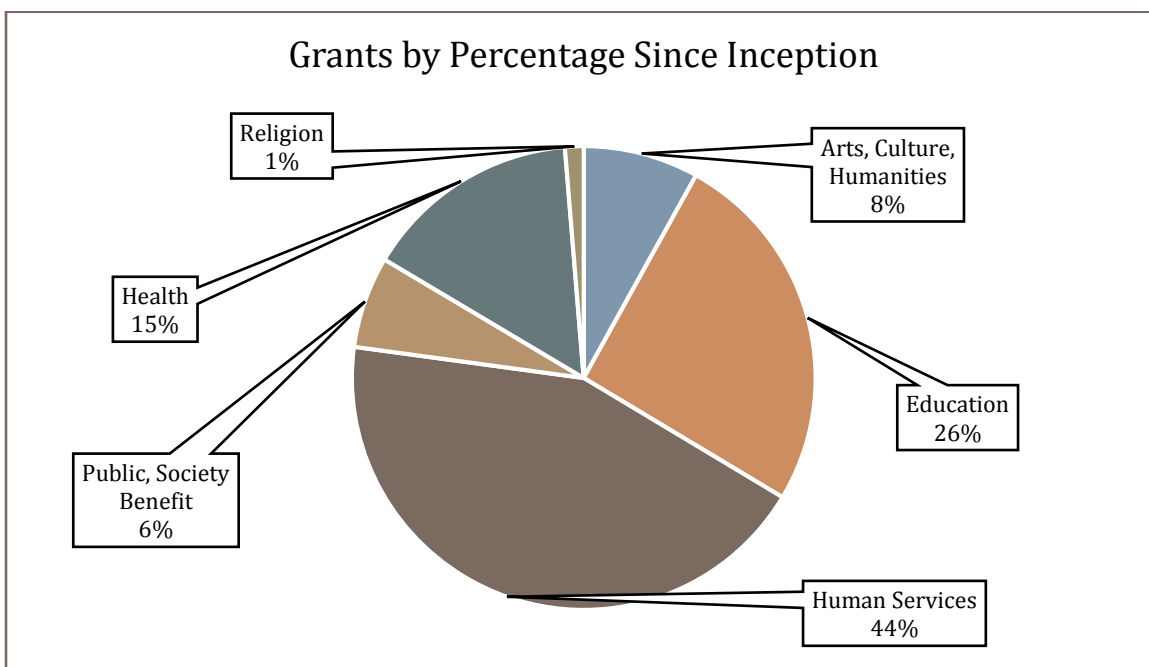
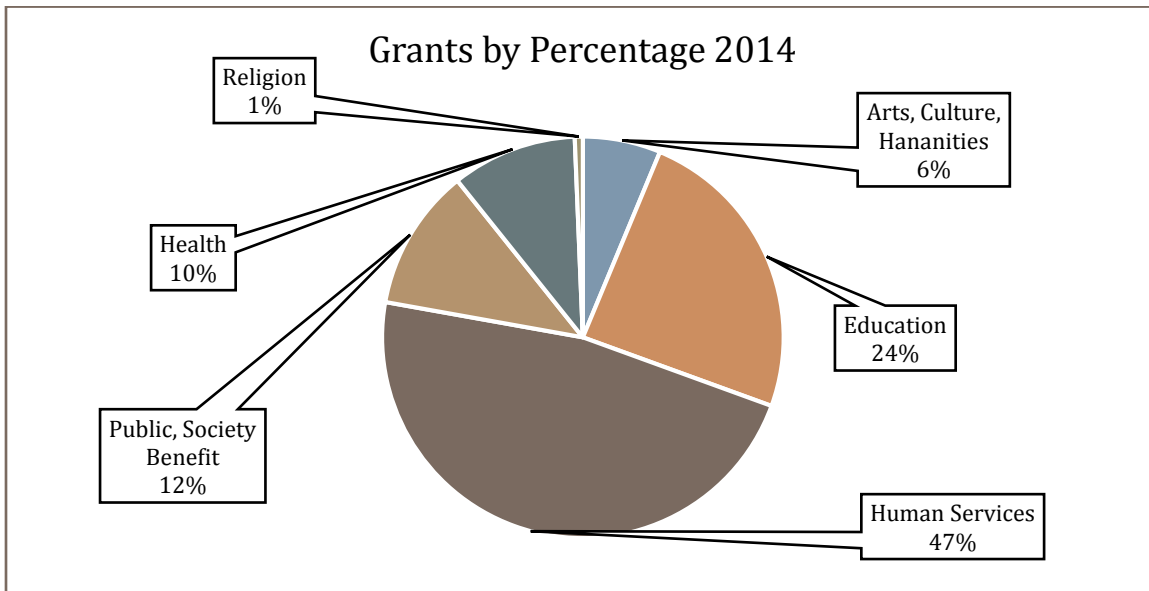
	1 Year: 12/31/2013 - 12/31/2014	3 Years: 12/31/2011- 12/31/2014	5 Years 12/31/2009- 12/31/2014	ITD 08/29/2007- 12/31/2014
Opening Value	\$38,737,515.72	\$29,575,823.45	\$ 2,286,454.40	\$ 3,000,000.00
Deposits	\$0.00	\$1,069,436.47	\$26,594,774.42	\$26,993,018.99
Withdrawals	(\$1,304,596.85)	(\$2,513,313.12)	(\$2,641,367.65)	(\$3,660,199.19)
Div./Interest	\$2,207,190.14	\$4,286,738.13	\$5,222,124.41	\$5,409,395.70
Change Value	\$39,659,292.62	\$39,659,292.62	\$39,659,292.62	\$39,659,292.62
Net Time ROR	5.43%	11.27%	8.21%	4.60%

AREAS OF GIVING

Areas of Giving in Dollars

<u>Areas</u>	<u>Grants</u> <u>2014</u>	<u>Inception to</u> <u>12/2014</u>
Arts, Culture, Humanities	\$145,400	\$669,200
Education	\$562,500	\$2,122,000
Health	\$234,000	\$1,259,266
Human Services	\$1,095,000	\$3,618,000
Public, Society Benefit	\$265,000	\$531,000
Religion	\$15,000	\$108,000
Total Grants	\$2,316,900	\$8,307,466

Areas of Giving by Percentage



INDEX OF RECIPIENTS

<u>Organization</u>	<u>Area of Grant</u>	<u>Grants Year 2014</u>	<u>Inception Thru 2014</u>	<u>Page</u>
Alpine Public Library	Public, Society Benefit	\$2,500	\$2,500	24
American Red Cross	Health	\$15,000	\$25,000	14
Aphasia Center of West Texas	Health	\$15,000	\$55,000	14
Big Brothers Big Sisters	Human Services	\$10,000	\$45,000	17
Blind Children's Learning Center	Human Services	\$15,000	\$30,000	17
Boys & Girls Club of Midland	Human Services	\$15,000	\$40,000	17
Boys & Girls Club of Odessa	Human Services	\$15,000	\$50,000	17
Brite Divinity School	Education	\$30,000	\$180,000	12
Brookwood Community	Human Services	\$75,000	\$95,000	18
Buckner Foundation	Human Services	\$20,000	\$135,000	18
Bynum School	Education	\$15,000	\$93,000	12
Cal Farley's Boys Ranch and Girls Town	Human Services	\$50,000	\$50,000	18
Camp Fire	Human Services	\$30,000	\$150,000	18
Candlelight Ranch	Human Services	\$40,000	\$40,000	18
Carrie Tingley Hospital Foundation	Health	\$10,000	\$10,000	15
Casa De Amigos	Human Services	\$25,000	\$110,000	18
Center for Children & Families	Human Services	\$15,000	\$45,000	18
Christmas for Our Troops, Inc.	Human Services	\$10,000	\$30,000	19
Community & Senior Services of Midland	Human Services	\$50,000	\$225,000	19
Community Children's Clinic	Health	\$10,000	\$20,000	15
Edwards County Emergency Medical Service Inc.	Public, Society Benefit	\$10,000	\$20,000	15
El Reno Public School Foundation Inc.	Education	\$10,000	\$20,000	12
Ellen Noel Art Museum	Arts, Culture, Humanities	\$10,000	\$30,000	10
Fort Stockton Historical Society	Arts, Culture, Humanities	\$5,000	\$11,000	10
Friends of Living Desert Zoo	Arts, Culture, Humanities	\$10,000	\$40,000	10
Gifts of Hope Inc.	Health	\$10,000	\$40,000	15
Girl Scouts	Human Services	\$10,000	\$40,000	19
Habitat for Humanity of Carlsbad	Human Services	\$5,000	\$32,500	19
Habitat for Humanity of Midland	Human Services	\$50,000	\$140,000	19
Haley Memorial Library / J. Evetts Haley	Arts, Culture, Humanities	\$5,000	\$15,000	10
Helping Hands of Midland	Human Services	\$10,000	\$37,500	19
High Sky Children's Ranch	Human Services	\$25,000	\$90,000	19
Juliette Fowler Homes	Human Services	\$10,000	\$30,000	20
Kelsey Logan Angel Fund	Human Services	\$25,000	\$105,000	20
Lilah Smith Safe House	Human Services	\$25,000	\$25,000	20
Lone Star Sanctuary for Animals	Public, Society Benefit	\$10,000	\$26,000	24
Make a Wish Foundation West Texas	Human Services	\$20,000	\$75,000	20
Manor Park	Human Services	\$50,000	\$325,266	20
MARC	Human Services	\$25,000	\$145,000	21
Marfa Education Foundation	Education	\$12,000	\$12,000	12
MaxLove Project	Health	\$10,000	\$10,000	15
Meals for the Elderly	Human Services	\$15,000	\$30,000	21
Meals on Wheels of Lubbock	Human Services	\$25,000	\$50,000	21
Meals on Wheels of Odessa	Human Services	\$15,000	\$25,000	21
Midland Children's Rehab Center	Health	\$10,000	\$50,000	15
Midland College FNDN - Doctor Day Scholarship	Education	\$1,000	\$1,000	12
Midland College FNDN - Early College HS	Education	\$50,000	\$200,000	12
Midland College FNDN - Friends of the Series	Education	\$10,000	\$10,000	10
Midland College FNDN - Moore Scholarship	Education	\$10,000	\$270,000	13
Midland College FNDN Dara Perry Bush Schlshp	Education	\$10,000	\$67,000	12
Midland Festival Ballet	Arts, Culture, Humanities	\$10,000	\$35,000	11

<u>Organization</u>	<u>Area of Grant</u>	<u>Grants Year 2014</u>	<u>Inception Thru 2014</u>	<u>Page</u>
Midland ISD Foundation	Education	\$15,000	\$27,000	13
Midland Memorial Foundation - Hospital	Health	\$25,000	\$150,000	16
Midland Need to Read Inc.	Education	\$12,000	\$45,000	13
Midland Rape Crisis & Children's Advocacy Ctr	Health	\$10,000	\$40,000	16
Midland Shared Spaces	Human Services	\$75,000	\$150,000	24
Midland Tennis Center	Human Services	\$5,000	\$20,000	21
Midland/Odessa Area AIDS Support	Human Services	\$10,000	\$40,000	21
Midland/Odessa Symphony & Chorale	Arts, Culture, Humanities	\$10,000	\$50,000	11
Mission Center Adult Day	Health	\$25,000	\$100,000	16
Muscular Dystrophy Association	Health	\$10,000	\$10,000	16
Museum of the Desert Southwest	Arts, Culture, Humanities	\$10,000	\$35,000	11
Museum of the Southwest	Arts, Culture, Humanities	\$15,400	\$61,700	11
Nonprofit Management Center	Public, Society Benefit	\$7,500	\$22,500	24
Partnership for Children	Human Services	\$35,000	\$50,000	22
PB Regional Council on Alcohol & Drug Abuse	Health	\$10,000	\$22,500	16
Permian Basin Area Foundation	Public, Society Benefit	\$40,000	\$100,000	24
Permian Basin PBS	Arts, Culture, Humanities	\$40,000	\$145,000	11
Recording Library of West Texas	Human Services	\$10,000	\$115,000	22
Regional Adult Protective Services	Human Services	\$10,000	\$20,000	22
Rock The Desert Ministries	Religion	\$10,000	\$43,000	25
Rodeo Austin Star of Texas Fair and Rodeo	Education	\$50,000	\$116,000	13
Ronald McDonald House Charities	Human Services	\$60,000	\$315,000	22
Samaritan Counseling Center of West Texas	Health	\$10,000	\$30,000	16
Sammy's House	Human Services	\$25,000	\$25,000	22
San Angelo Area Foundation	Public, Society Benefit	\$25,000	\$25,000	24
SHARE - Sharing Hands	Human Services	\$25,000	\$72,500	22
Special Olympics Texas - Permian Basin Area 18	Human Services	\$20,000	\$80,000	23
Springboard Center	Health	\$10,000	\$90,000	16
Stephens College Endowment Foundation	Education	\$35,000	\$100,000	13
Sul Ross - borderlands Research Institute	Education	\$50,000	\$75,000	13
Sunshine House Inc.	Human Services	\$10,000	\$25,000	23
Teen Challenge of the Permian Basin	Health	\$10,000	\$10,000	17
Texas Chapter Paralyzed Veterans of America	Public, Society Benefit	\$25,000	\$25,000	24
Texas Christian University	Education	\$85,000	\$150,000	13
Texas Lions Camp	Health	\$24,000	\$24,000	17
Texas Tech Institutional Advancement	Education	\$25,000	\$75,000	14
Texas Tech Univ Health Science - Med Students	Education	\$65,000	\$145,000	14
Texas Tech Univ Health Science - PA Program	Education	\$65,000	\$145,000	14
United Way of Carlsbad & South Eddy County	Public, Society Benefit	\$15,000	\$37,500	25
United Way of Lea County	Public, Society Benefit	\$15,000	\$45,000	25
United Way of Odessa	Public, Society Benefit	\$25,000	\$45,000	25
UTPB Endowed	Education	\$10,000	\$110,000	14
UTPB- Guitar Festival	Education	\$7,500	\$17,500	14
UTPB-Amber Zant Brice Memorial V-Ball SCHLSP	Education	\$5,000	\$20,000	14
Ward County Greater Works Inc.	Human Services	\$25,000	\$50,000	23
Ward County Senior Citizens Center	Human Services	\$10,000	\$25,000	23
West Texas Food Bank	Human Services	\$170,000	\$335,000	23
West Texas Gift of Hope	Health	\$10,000	\$10,000	17
West Texas Jazz Society	Arts, Culture, Humanities	\$10,000	\$15,000	11
West Texas Public Radio	Arts, Culture, Humanities	\$10,000	\$50,000	11
Wounded Warrior Project National Org	Public, Society Benefit	\$25,000	\$25,000	25
Young Life of Midland	Religion	\$5,000	\$40,000	25

BREAKOUT BY AREA AND RECIPIENT

<u>Arts, Culture, Humanities</u>	<u>Grant Amount</u>
<p>Ellen Noel Art Museum – Odessa, Texas</p> <p>MISSION: To provide access to art of enduring quality for the culturally diverse audience of the more than 100,000 square mile region.</p> <p>Grant Purpose: Unrestricted Operating Support Prior Grants: 2010-\$5,000/2011-\$5000/2012-\$5,000/2013-\$5,000=Total \$20,000</p>	<p>\$10,000</p>
<p>Fort Stockton Historical Society - Fort Stockton, Texas Annie Riggs Memorial Museum</p> <p>The Society is a private, non-profit organization founded in 1954, with the goal "to preserve, restore and utilize our historical past.</p> <p>Grant Purpose: Unrestricted Operating Support Prior Grant: 2008-\$1,000/2013-\$5,000</p>	<p>\$5,000</p>
<p>Friends of the Living Desert Zoo – Carlsbad, New Mexico</p> <p>Mission: Living Desert Zoo & Gardens State Park is an indoor/outdoor living museum displaying more than 40 native animal species and hundreds of succulent plants from the Chihuahuah Desert, from sand dunes and pygmy forest to the desert floor. The Park is located in Carlsbad</p> <p>Grant Purpose: Unrestricted Operating Support Prior Grants: 2011-\$10,000/2012-\$10,000/2013-\$10,000</p>	<p>\$10,000</p>
<p>Friends of the Series - Midland, Texas Midland College</p> <p>Phyllis & Bob Cowan Performing Arts Series and the Davidson Distinguished Lecture Series have presented entertainment and lectures of the highest quality to the people of Midland. Every year, thousands of guests attend programs presented by both series, free of charge, on the campus of Midland College. The endowments established by Phyllis & Bob Cowan and the Davidson Foundation have richly enhanced Midland’s cultural and intellectual life and represent gifts of the highest importance to our community.</p> <p>Grant Purpose: Unrestricted Operating Support Prior Grants: None for this Specific -Much to MC</p>	<p>\$10,000</p>
<p>The Haley Memorial Library & History Center - Midland, Texas</p> <p>Our mission is to provide a first-class, actively used research facility for aspiring and professional historians and writers. To this end, librarians and archivists on staff continually catalog, preserve and organize the collection in order to facilitate any researcher's task. Many eminent historians, novelists and writers have written books, screenplays and articles based on material found only within the Haley Library collections.</p> <p>Grant Purpose: Unrestricted Operating Support Prior Grants: 2012-\$5,000/2013-\$5,000</p>	<p>\$5,000</p>

Arts, Culture, Humanities - Continued**Grant Amount**

<p>Midland Festival Ballet – Midland, Texas</p> <p>MISSION: To promote ballet in Midland and surrounding areas of the Permian Basin by providing training for young dancers, enlisting professional dancers and instructors, and offering group performances.</p> <p>Grant Purpose: Unrestricted Operating Support Prior Grants: 2010-\$5,000/2011-\$10,000/2012-\$10,000</p>	\$10,000
<p>Midland Odessa Symphony & Chorale, Inc. - Midland, Texas</p> <p>MISSION: To serve West Texas in an educational and cultural capacity through the presentation of quality symphonic, choral and chamber music to the general public and special constituencies such as the elderly, minorities, handicapped, culturally and economically disadvantaged.</p> <p>Grant Purpose: Unrestricted Operating Support Prior Grants: 2008-\$5,000/2010-\$5,000/2011-\$10,000/2012-\$10,000/2013-\$10,000</p>	\$10,000
<p>Museum of the Desert Southwest – Crane, Texas</p> <p>Museum of the Desert Southwest serves as a unique time capsule for the Crane Community & surrounding area. Its exhibits span a timeframe from the early Native Americans, Spanish Explorers, and early cattle trails (Goodnight-Loving) Butterfield Overland Mail Route and the Oil Boom.</p> <p>Grant Purpose: Unrestricted Operating Support Prior Grants: 2011-\$10,000/2012-\$10,000/2013-\$5,000</p>	\$10,000
<p>Museum of the Southwest – Midland, Texas</p> <p>MISSION: To serve as an educational resource in the areas of art, focusing on the American Southwest of the Archaeological Southwest, and Astronomy.</p> <p>Grant Purpose: Unrestricted Operating Support Prior Grants: 2011-\$10,000 /2012-\$15,000/2013-\$21,300</p>	\$15,400
<p>Permian Basin PBS - Midland/Odessa, Texas</p> <p>MISSION: To use television to provide quality programs and services which advance education, culture and community</p> <p>Grant Purpose: Unrestricted Operating Support Prior Grants: 2011-\$5,000/2012-\$75,000/2013-\$25,000</p>	\$40,000
<p>West Texas Jazz Society, Inc. - Midland, Texas</p> <p>MISSION: To encourage the performance, promotion, preservation and perpetuation of jazz as a musical art form.</p> <p>Grant Purpose: Support for the 48th annual Jazz Party Prior Grants: 2013-\$5,000</p>	\$10,000
<p>West Texas Public Radio – Odessa, Texas</p> <p>The broadcast includes things such as Car Talk, Morning Edition, and All Things Considered and Local Programming.</p> <p>Grant Purpose: Unrestricted Operating Support Prior Grants: 2012-\$30,000/2013-\$10,000</p>	\$10,000
<p>Total Arts, Culture, Humanities</p>	\$145,400

Education**Grant Amount**

<p>Brite Divinity - Fort Worth, Texas</p> <p>Mission Statement: Brite Divinity School educates women and men to lead in the ministry of Christ's Church, the academy and public life as witnesses to God's reconciling and transforming love and justice.</p> <p>Grant Purpose: Endowment In the name of Wayne and Joann \$25,000 Soul Repair Center Congregational Consultation \$5,000 Prior Grants: 2008-\$100,000/2013-\$35,000</p>	<p>\$30,000</p>
<p>Bynum School - Midland, Texas</p> <p>Mission: To provides an educational setting for children and young adults with various disabilities (learning, developmental, emotional, and behavioral or a combination of all).</p> <p>Grant Purpose: Unrestricted Operating Support Prior Grant: 2010-\$5,000/2011-\$20,000/ 2012-\$40,000/2013-\$13,000 Total=\$78,000</p>	<p>\$15,000</p>
<p>El Reno Public School Foundation - El Reno, Oklahoma</p> <p>Mission: To Enhance Education in El Reno</p> <p>Grant Purpose: Unrestricted Operating Support Prior Grants: 2013-\$10,000</p>	<p>\$10,000</p>
<p>Marfa Education Foundation - Marfa, Texas</p> <p>Purpose of Organization: The Marfa Education Foundation Supports and enhances the work of Marfa ISD and is committed to facilitating enrichment projects and to augment the education of the district's students</p> <p>Grant Purpose: Early College High School Prior Grants: None</p>	<p>\$12,000</p>
<p>Midland College Foundation - Dara Perry Bush - RN Nursing Scholarship - Midland, Texas</p> <p>Purpose of Organization: Established by Jackie and Wes Perry to provide for Tuition, fees and Books to pursue a career as a nurse</p> <p>Grant Purpose: Scholarship Support in Memory of Wes Perry Prior Grants: 2008-2012 = \$40,000/2013-\$17,000</p>	<p>\$10,000</p>
<p>Midland College Foundation - Doctor Day Scholarship - Midland, Texas</p> <p>Grant is given to General Scholarship Fund for: Covers: Tuition, fees and books Criteria: MC Pre-Physician Assistant or Nursing students only; must be enrolled in at least 12 hours; at least 3.0 GPA; demonstrate financial need; recommended by Health Sciences faculty</p> <p>Prior Grant: None</p>	<p>\$1,000</p>
<p>Midland College Foundation - Early College High School- Midland, Texas</p> <p>College courses are taken by high school students to get an early start on college by underserved Minority, low-income and first-generation college students</p> <p>Grant Purpose: Tuition, Fees, & Books Prior Grant: 2011-\$50,000/2012-\$50,000/2013-\$50,000</p>	<p>\$50,000</p>

Education - Continued**Grant Amount**

<p>Midland College Foundation - Moore Endowed Scholarship - Midland, Texas</p> <p>Grant Purpose: Endowment Prior Grants: 2011-\$30,000/2012-\$35,000/2013-\$45,000/ Total-\$110,000</p>	\$10,000
<p>Midland ISD Foundation – Midland, Texas</p> <p>Mission: The Midland ISD Education Foundation is proud to offer Grants For Great Minds that will assist employees with the financial costs associated with career development and advanced education and scholarships are available to students who wish to pursue teaching degrees.</p> <p>Grant Purpose: Support of the LHS Band for a trip to Rose Bowl Parade Prior Grants: 2011-\$2,000/2012-\$5,000/2013-\$5,000</p>	\$15,000
<p>Midland Need to Read, Inc. - Midland, Texas</p> <p>MISSION: To improve literacy and enhance the productivity of Midland County adults</p> <p>Grant Purpose: Unrestricted Operating Support Prior Grants: 2010-\$3,000/2011-\$3,000/2012-\$10,000/2013-\$12,000/Total \$33,000</p>	\$12,000
<p>Rodeo Austin - State of Texas Fair and Rodeo - Austin, Texas</p> <p>Mission: To promote young education and preserve Texas' western heritage</p> <p>Grant Purpose: Endowed Scholarship Prior Grant: 2013-\$66,000</p>	\$50,000
<p>Stephens College Foundation - Columbia, Missouri</p> <p>Mission: “Historically committed to meeting the changing needs of women, Stephens College prepares students to become leaders and innovators in a rapidly changing world. Stephens engages lifelong learners in an educational experience characterized by intellectual rigor, creative expression and professional practice, in an environment supported by accomplished faculty and dedicated alumnae</p> <p>Grant Purpose: Endowed Scholarship Prior Grants: 2013-\$65,000</p>	\$35,000
<p>Sul Ross State University - Center for Big Bend Studies – Alpine, Texas</p> <p>Purpose of Organization: Sul Ross State University in Far West Texas boasts a combination of small class sizes, an appreciation of both fine arts and the sciences and popular professional programs in a relaxed, friendly environment.</p> <p>Grant Purpose: Archaeological Studies Prior Grants: 2012-\$25,000</p>	\$50,000
<p>TCU - Fort Worth, Texas</p> <p>Mission: To educate individuals to think and act as ethical leaders and responsible citizens in the global community.</p> <p>Grant Purpose: Endowed Scholarship - \$35,000 Endowed Internship Fund - \$50,000 Prior Grants: 2013-\$65,000</p>	\$85,000

<u>Education - Continued</u>	<u>Grant Amount</u>
<p>Texas Tech University Health Science Center - Permian Basin, Texas</p> <p>Student School of Medicine in the Permian Basin - Scholarship Support - \$15,000 - Endowed Scholarship - \$50,000 Prior Grant: School of Medicine 2008-\$15,000/2010-\$5,000/2011-\$15,000/2012-\$30,000/2013-\$15,000=Total \$90,000</p> <p>Physician's Assistant Program in the Permian Basin - Scholarship Support - \$15,000 - Endowed Scholarship - \$50,000 Prior Grant: School of Medicine 2008-\$15,000/2010-\$5,000/2011-\$15,000/2012-\$30,000/2013-\$15,000=Total \$90,000</p>	\$130,000
<p>Texas Tech University – Lubbock, Texas</p> <p>Mission: As a public research university, Texas Tech advances knowledge through innovative and creative teaching, research and scholarship. The university is dedicated to student success by preparing learners to be ethical leaders for a diverse and globally competitive workforce. The university is committed to enhancing the cultural and economic development of the state, nation and world.*</p> <p>Grant Purpose: Endowed Scholarship Prior Grants: 2013-\$50,000</p>	\$25,000
<p>University of Texas Permian Basin - Odessa, Texas</p> <p>Mission: The University of Texas of the Permian Basin is to provide quality education to all qualified students in a supportive educational environment; to promote excellence in teaching, research, and service; and to serve as a resource for the intellectual, social, economic, and technological advancement of the diverse constituency in Texas and the region.</p> <p>Grant Purpose: Endowed Scholarship - \$10,000 Prior Grants: Endowed Scholarship - 2010-\$10,000/2011\$20,000/2012-\$35,000/2013-\$35,000</p> <p>Grant Purpose: Amber Zant Bice Memorial Volleyball Scholarship - \$5,000 Prior Grants: Amber Zant Bice Memorial - 2010-\$5,000/2012-\$5,000/2013-\$5,000</p> <p>Grant Purpose: UTPB Guitar Festival - \$7,500 Prior Grants: 2011-\$10,000/2012-\$5,000/2013-\$5,000</p>	\$22,500
Total Education	\$562,500

<u>Health</u>	<u>Grant Amount</u>
<p>American Red Cross – Midland, Texas</p> <p>MISSION: To provide relief to victims of disasters and help people prevent, prepare for, and respond to emergencies.</p> <p>Grant Purpose: Disaster Prep and Volunteer Training Prior Grants: 2013-\$10,000</p>	\$15,000
<p>Aphasia Center of West Texas - Midland, Texas</p> <p>MISSION: To repair communication and hope for individuals and families coping with aphasia through adaptive communication techniques, education and public awareness.</p> <p>Grant Purpose: Unrestricted Operating Support Prior Grants: 2011-\$10,000/2012-\$15,000/2013-\$15,000</p>	\$15,000

Health - Continued**Grant Amount**

<p>Carrie Tingley Hospital Foundation - Albuquerque, New Mexico</p> <p>Mission: To enhance the lives of Carrie Tingley Hospital patients and special needs children and their families throughout New Mexico.</p> <p>Grant Purpose: Unrestricted Operating Support Prior Grants: None</p>	<p>\$10,000</p>
<p>Community Children's Clinic – Midland, Texas</p> <p>MISSION: To provide medical care for low-income, uninsured sick children living in Midland County and to do this in a manner consistent with the standards of care available from a private family physician. Care is provided for children ages 7 months to 18 years, without regard to race, ethnicity or gender.</p> <p>Grant Purpose: Unrestricted Operating Support Prior Grants: 2013-\$10,000</p>	<p>\$10,000</p>
<p>Edwards County Emergency Medical Service - Rocksprings, Texas</p> <p>Mission: Provide emergency medical services and transportation in of medical emergencies</p> <p>Grant Purpose: Unrestricted Operating Support Prior Grants: 2013-\$10,000</p>	<p>\$10,000</p>
<p>Gifts of Hope Foundation- Midland, Texas</p> <p>Mission: To assist cancer patients with lodging, medical and support. Gifts of Hope is dedicated to supporting cancer patients by providing a place to stay at Hope House and assistance with medical expenses, easing their emotional and physical stress while coping with cancer treatments.</p> <p>Grant Purpose: Unrestricted Operating Support Prior Grants: 2012-\$20,000/2013-\$10,000</p>	<p>\$10,000</p>
<p>MaxLoveProject - Tustin, California</p> <p>Mission: MaxLove Project is a nonprofit organization that empowers families fighting childhood cancers and life-threatening conditions with whole-body wellness resources, education and research. We believe that true health starts when families are empowered to be active partners in their child’s healing.</p> <p>Grant Purpose: Unrestricted Operating Support Prior Grants: None</p>	<p>\$10,000</p>
<p>Midland Children's Rehabilitation Center - Midland, Texas</p> <p>Mission: To care and treat children diagnosed as having neurological or orthopedically handicapping conditions through physical therapy, occupational therapy, speech therapy, aquatic therapy, and hippotherapy.</p> <p>Grant Purpose: Unrestricted Operating Support Prior Grants: 2010-\$15,000/2011-\$5,000/2012-\$20,000/2013 - \$10,000</p>	<p>\$10,000</p>

Health - Continued**Grant Amount**

<p>Midland Memorial Hospital Foundation - Midland, Texas</p> <p>The endowment will be used to generate sufficient returns to provide patients with programs and services using state-of-the-art medical equipment</p> <p>Grant Purpose: Endowed Fund Prior Grant: 2011-\$50,000/2012-\$50,000/2013-\$25,000</p>	\$25,000
<p>Midland Rape Crisis Center, Inc. - Midland, Texas</p> <p>Mission: To provide support and healing for victims and families.</p> <p>Grant Purpose: Unrestricted Operating Support Prior Grants: 2011-\$10,000/2012-\$10,000/2013-\$10,000</p>	\$10,000
<p>Mission Adult Day Care (Mission Health Care Inc.) - Midland, Texas</p> <p>MISSION: To prevent premature or unnecessarily prolonged placement in residential institutions for eligible clients whose primary residence is in Midland, Ector and Martin counties of West Texas</p> <p>Grant Purpose: Enhance Current Programs and Provide Additional Support Programs Prior Grants: 2009-\$10,000/2010-\$10,000/2011-\$15,000/2012-\$20,000/2013-\$20,000 = Total \$75,000</p>	\$25,000
<p>Muscular Dystrophy Association - Midland, Texas</p> <p>MISSION: To conquer neuromuscular diseases that affect more than a million Americans.</p> <p>Grant Purpose: A portion to be used for MDA summer camp and a portion for a support group Prior Gants: None</p>	\$10,000
<p>Permian Basin Regional Council on Alcohol & Drug Abuse - Permian Basin Texas</p> <p>Mission: To reduce the incidence and prevalence of the disease of substance abuse addiction, including tobacco, through education, training, coordination, program initiation, public information and referral services.</p> <p>Grant Purpose: Unrestricted Operating Support Prior Grant: 2011 - \$5,000</p>	\$10,000
<p>Samaritan Counseling Center - Midland, Texas</p> <p>MISSION: To provide pastoral counseling for individuals, couples and families; training for area clergy, and consulting services for other agencies and professionals</p> <p>Grant Purpose: Unrestricted Operating Support Prior Gants: 2012-\$10,000/2013-\$10,000</p>	\$10,000
<p>Springboard - Midland, Texas</p> <p>Mission: To restore health and dignity to individuals and families by providing quality treatment and counseling for alcoholism and drug addiction to the residents of the Permian Basin and beyond and to raise the level of community awareness concerning addictive disease.</p> <p>Grant Purpose: Unrestricted Operating Support Prior Grants: 2008-\$50,000/2011-\$10,000/2012-\$20,000</p>	\$10,000

<u>Health - Continued</u>	<u>Grant Amount</u>
<p>Teen Challenge of the Permian Basin - Midland, Texas</p> <p>MISSION: To evangelize people who have life-controlling problems and initiate the Christian discipleship training so an individual can function as a Christian in society, applying spiritually motivated Biblical principles to relationships in the family, local church, chosen vocation and community.</p> <p>Grant Purpose: Unrestricted Operating Support Prior Grants: None</p>	\$10,000
<p>Texas Lions Camp - Kerrville, Texas</p> <p>Mission: Support, maintain and conduct, without charge, a camp for physically Disabled, hearing/vision impaired, and diabetic children from Texas</p> <p>Grant Purpose: Purchase of vehicle Prior Grants: None</p>	\$24,000
<p>West Texas Gifts of Hope - Odessa, Texas</p> <p>Mission: To improve the quality of life for patients during cancer treatment by providing lodging and services.</p> <p>Grant Purpose: Unrestricted Operating Support Prior Grants: None</p>	\$10,000
Total Health	\$234,000

<u>Human Services</u>	<u>Grant Amount</u>
<p>Big Brothers Big Sisters of Midland, Inc. – Midland, Texas</p> <p>MISSION: To make a positive, measurable impact in the lives of children through professionally supported, one-to-one mentoring relationships.</p> <p>Grant Purpose: Unrestricted Operating Support Prior Grant: 2010-\$5,000/2011-\$7,500/2012-\$12,500/2013-\$10,000=\$35,000</p>	\$10,000
<p>Blind Children's Learning Center - Santa Ana, California</p> <p>Mission is to provide early intervention, education and services for blind, visually impaired and deaf-blind children and their families to empower independence.</p> <p>Grant Purpose: Unrestricted Operating Support - \$10,000 Sponsor 5K Run - \$5,000 Prior Grants: 2013-\$15,000</p>	\$15,000
<p>Boys & Girls Club - Midland / Odessa, Texas</p> <p>MISSION: To enhance the quality of life for young people, as participating members of a richly diverse society, with a special concern for the disadvantaged youth, helping to develop the qualities they need to become responsible citizens and leaders.</p> <p>Grant Purpose: Unrestricted Operating Support Prior Grants: 2012-\$10,000/2013-\$15,000</p>	\$30,000

Human Services - Continued**Grant Amount**

<p>Brookwood Community - Brookshire, Texas</p> <p>Mission: Through the Grace of God, The Brookwood Community provides an educational environment that creates meaningful jobs, builds a sense of belonging, and demands dignity and respect for adults with disabilities.</p> <p>Grant Purpose: Unrestricted Operating Support - \$25,000 Endowment - \$50,000 Prior Grant: 2013-\$20,000</p>	<p>\$75,000</p>
<p>Buckner Children and Family Services - Midland, Texas</p> <p>MISSION: To protect children, promote independence, and build strong families</p> <p>Grant Purpose: Support Care for Foster Children Prior Grants: 2011-\$30,000/2012-\$75,000/2013-\$10,000</p>	<p>\$20,000</p>
<p>Cal Farley's Boys Ranch and Girls Town – Amarillo, Texas</p> <p>Mission: Cal Farley’s provides professional programs and services in a Christ-centered atmosphere to strengthen families and support the overall development of children.</p> <p>Grant Purpose: Create Endowment Prior Grants: none</p>	<p>\$50,000</p>
<p>Camp Fire West Texas – Midland, Texas</p> <p>MISSION: To promote the positive development of children and youth by providing programs which develop personal life skills, social responsibilities, health and leadership.</p> <p>Grant Purpose: Youth Summer Enrichment Program & Scholarship Program Prior Grants: 2008-\$35,000 / 2010-\$5,000 / 2011 - \$35,000 / 2012- \$15,000/2013-\$30,000= Total \$120,000</p>	<p>\$30,000</p>
<p>Candlelight Ranch - Marble Falls, Texas</p> <p>Mission: Candlelight Ranch works in partnership with community organizations and schools to provide nature-based innovative activities that are customized to meet the specific needs of each group of children that we serve. Through their active participation in these activities and contact with nature, our campers build confidence, self-esteem and skills that support overcoming challenges in their daily lives.</p> <p>Grant Purpose: Unrestricted Operating Support - \$15,000 Create Endowment - \$25,000 Prior Grants: none</p>	<p>\$40,000</p>
<p>Casa de Amigos of Midland, Inc. – Midland, Texas</p> <p>MISSION: To improve the quality of life throughout the community by helping people help themselves.</p> <p>Grant Purpose: Unrestricted Operating Support Prior Grants: 2010-\$10,000/2011-\$25,000/2012-\$25,000/2013-\$25,000</p>	<p>\$25,000</p>
<p>Centers for Children and Families Inc. - Midland, Texas</p> <p>MISSION: To improved quality of life and strengthen the communities we serve through counseling, educational and supportive services.</p> <p>Grant Purpose: Salaries of Licensed Professional Counselors Prior Grants: 2011-\$10,000/2012-\$10,000/2013-\$15,000</p>	<p>\$15,000</p>

Human Services - Continued**Grant Amount**

<p>Christmas for Our Troops, Inc. - Midland, Texas</p> <p>MISSION: To provide individual Christmas boxes full of a variety of gifts, necessities and goodies for our local men and women serving in Iraq and Afghanistan.</p> <p>Grant Purpose: Unrestricted Operating Support Prior Grants: 2012-\$10,000/2013-\$10,000</p>	\$10,000
<p>Community & Senior Services of Midland - Midland, Texas</p> <p>Purpose: Proving meals and personal contact for elderly who might not suffer only hunger but also loneliness, isolation, depression and self-neglect especially low income and homebound.</p> <p>Grant Purpose: Meals on Wheels Prior Grants: 2008 Thru 2011-\$105,000/2012-\$35,000/2013-\$35,000=Total \$175,000</p>	\$50,000
<p>Girl Scouts of the Desert SW - Odessa, Texas</p> <p>MISSION: To inspire girls with the highest ideals of character, conduct, patriotism and service that they may become happy and resourceful citizens.</p> <p>Grant Purpose: In-School Outreach Program - \$5,000 Gift of Giving - Girl Scout Cookies to troops - \$5,000 Prior Grants: 2010-\$5,000/2011-\$5,000/2012-\$10,000/2013-\$10,000</p>	\$10,000
<p>Habitat for Humanity of Carlsbad Area – Carlsbad, New Mexico</p> <p>Mission: Habitat for Humanity is a nonprofit, ecumenical Christian housing ministry dedicated to eliminating substandard housing and homelessness worldwide and to making adequate, affordable shelter a matter of conscience and action. Habitat invites people from all faiths and walks of life to work together in partnership, building houses with families in need.</p> <p>Grant Purpose: Unrestricted Operating Support Prior Grant: 2011 - \$5,000/2012-\$17,500/2013-\$5,000/Total \$27,500</p>	\$5,000
<p>Habitat for Humanity – Midland, Texas</p> <p>Mission: To eliminate substandard housing for low-income families by providing them with an opportunity to help build their own homes.</p> <p>Grant Purpose: Create Named Endowment Prior Grants: 2008-\$15,000/2011-\$10,000/ 2012- \$40,000/2013-\$25,000/Total - \$90,000</p>	\$50,000
<p>Helping Hands of Midland – Midland, Texas</p> <p>MISSION: To serve the poor and underprivileged of Midland County through financial, spiritual, and emotional support</p> <p>Grant Purpose: Unrestricted Operating Support Prior Grants: 2011-\$7,500/2012-\$10,000/2013-\$10,000</p>	\$10,000
<p>High Sky Children's Ranch - Midland, Texas</p> <p>Mission: High Sky Children's Ranch is dedicated to healing abused children and promoting family wholeness.</p> <p>Grant Purpose: Unrestricted Operating Support Prior Grant: 2010-\$5,000/2011-\$20,000/2012-\$20,000/2013-\$20,000/Total \$65,000</p>	\$25,000

Human Services - Continued**Grant Amount**

<p>Juliette Fowler Homes Inc. - Dallas, Texas</p> <p>Mission: Chartered in 1892 to provide a home for elderly widows and orphaned children, since then its programs have been modified and expanded to meet the changing needs of the community, but its basic mission to care for those unable to care for themselves are unchanged.</p> <p>Purpose of Ebby House: a community designed to prepare young women ages 18-22, who have aged out of the foster care system, for a successful future. These single women will live in a residential home on the Fowler grounds, under the guidance of a house mom for 12-24 months. Through our partnerships and our professional expertise, The Ebby House residents will be mentored in life skills [health and wellness, personal finance, etc.], communication, computer skills, career guidance, opportunities for education beyond high school/GED, job training and volunteerism</p> <p>Grant Purpose: Unrestricted Operating Support for Ebby House Prior Grants: 2008-\$10,000/2013-\$10,000</p>	\$10,000
<p>Kelsey Logan Angel Fund - Midland, Texas</p> <p>Purpose: The Kelsey Logan Angel Fund exists to help brighten the lives of children suffering from cancer. The Kelsey fund provides love gifts for these children and fulfills all their special requests.</p> <p>Grant Purpose: Unrestricted Operating Support Prior Gants: 2008-\$10,000/2010-\$5,000/2011-\$15,000/2012-\$25,000/2013-\$25,000= Total \$80,000</p>	\$25,000
<p>Lilah Smith Safe House - Fort Stockton, Texas</p> <p>Purpose: The goal is to build, furnish and maintain a temporary, safe facility where victims will be safe and secure; a home where they can receive counseling, food, clothing and any medical attention that they may need. Victims will be educated about abuse and taught skills for prevention. The dream is to provide children and victims a temporary safe facility for immediate removal from a dangerous environment. The belief is that by education in a safe and secure location this will contribute to the decrease of these situations.</p> <p>Grant Purpose: Unrestricted Operating Support Prior Gants: None</p>	\$25,000
<p>Make-A-Wish Foundation of North Texas - Midland, Texas</p> <p>Mission: The Make-A-Wish Foundation grants the wishes of children between the ages of 2 1/2 to 18 with life-threatening medical conditions to enrich the human experience with hope, strength, and joy. The power of a wish has encouraged children to see a future and make their recovery a reality.</p> <p>Grant Purpose: To cover expenses for granting wishes in West Texas Prior Grants: 2011-\$15,000/2012-\$20,000/2013-\$20,000</p>	\$20,000
<p>Manor Park – Midland, Texas</p> <p>Mission: To offer a full range of retirement living, social and recreational activities, and nursing care.</p> <p>Additional information: Manor Parks 600 senior adult residents often have difficulty finding a physician because many have stopped accepting Medicare or Medicaid so having a clinic on campus would provide easy access to primary healthcare</p> <p>Grant Purpose: Create new physicians Clinic Prior Grants: 2008-\$100,000/2011-\$50,000/2012-\$62,633/2013-\$62,633=Total \$275,266</p>	\$50,000

Human Services - Continued**Grant Amount**

<p>MARC - Midland, Texas</p> <p>MISSION: To identify and meet the community needs of persons with developmental disabilities including integration in all aspects of community life -socially and in the workplace and to provide housing, vocational training and rehabilitative services.</p> <p>Grant Purpose: Unrestricted Operating Support Prior Grants: 2008-\$25,000/2010-\$5,000/2011-\$20,000/2012-\$40,000/2013-\$30,000/Total \$120,000</p>	<p>\$25,000</p>
<p>Meals for the Elderly - San Angelo, Texas</p> <p>Mission: To serve the homebound elderly of San Angelo with one hot, nutritious, home-delivered meal each weekday while ensuring their individual wellbeing through personal Contact.</p> <p>Additional Information: In addition to the normal weekday meal, a sack lunch is provided on Friday of each week to assist the recipients in getting through the weekend. Frozen meals are also provided to recipients who rely solely on Meals For The Elderly for their meals.</p> <p>Grant Purpose: Unrestricted Operating Support Prior Grants: 2013-\$15,000</p>	<p>\$15,000</p>
<p>Meals on Wheels - Lubbock, Texas</p> <p>Mission: Respecting the dignity of every human being, no matter their need or physical condition, Lubbock Meals on Wheels will provide nutritiously, home-delivered meals to those who are homebound, elderly, or disabled. We shall seek to break the social isolation experienced by the home bound by providing warm, caring, friendly contact through our volunteers.</p> <p>Grant Purpose: Unrestricted Operating Support - In Memory of Ann Gilmer Prior Grants: 2013-\$25,000</p>	<p>\$25,000</p>
<p>Meals on Wheels of Odessa - Odessa, Texas</p> <p>Mission: To provide meals to elderly, disabled, and homebound citizens of Ector County</p> <p>Additional Information: Meals on Wheels of Odessa, Inc., began its mission in 1977 to eliminate hunger and prevent premature nursing home placements by providing a hot meal each weekday to the low income, frail, elderly and/or disabled of Odessa. Fifteen volunteers began serving nutritious meals each weekday to 12 people. Today, as many as 32 volunteers use their own vehicles to deliver the meals to 535 people. Some of our original volunteers are still delivering meals!</p> <p>Grant Purpose: Unrestricted Operating Support Prior Gants: 2013-\$10,000</p>	<p>\$15,000</p>
<p>Midland Area AIDS Support - Midland, Texas</p> <p>MISSION: To provide public education regarding HIV/AIDS and to support people with the disease and their families and friends.</p> <p>Grant Purpose: Unrestricted Operating Support Prior Grants: 2011-\$10,000/2012-\$10,000/2013-\$10,000</p>	<p>\$10,000</p>
<p>Midland Tennis Center/Bush Tennis Center - Midland, Texas</p> <p>Mission: We exist to provide everyone the opportunity to experience the game of tennis regardless of physical, financial or geographic barriers</p> <p>Grant Purpose: Youth Tennis Program Equipment Prior Grants: 2011-\$10,000/2013-\$5,000</p>	<p>\$5,000</p>

Human Services - Continued**Grant Amount**

<p>Partnerships for Children - Austin, Texas</p> <p>Mission: To cultivate resources and partnerships that directly benefit abused and neglected children in Central Texas through support to CPS caseworkers</p> <p>Grant Purpose: Holiday Wishes Prior Grants: 2013-\$15,000</p>	\$35,000
<p>Recording Library of West Texas – Midland, Texas</p> <p>Mission: To provide audio recordings to enrich the lives of people who cannot access the printed word.</p> <p>Grant Purpose: Unrestricted Operating Support Prior Grants: 2008-\$50,000 /2011-\$10,000/2012-\$25,000/2013-\$20,000 = Total \$105,000</p>	\$10,000
<p>Ronald McDonald House - Permian Basin Texas</p> <p>Purpose: The organization provides temporary lodging for seriously ill children, family rooms in three hospitals, high-quality Healthcare via care mobile, grants to nonprofits and scholarships to students.</p> <p>Grant Purpose: Operating Expenses for the Room named for Emily Gilmer at the Odessa Hosp. Prior Grants: 2008-\$50,000/2010-\$60,000/2011-\$40,000/2012-\$105,000=Total \$255,000</p>	\$60,000
<p>Regional Adult Protective Services Advisory Board - Midland, Texas</p> <p>Mission: To protect older adults and persons with disabilities from abuse, neglect and exploitation by investigating and providing or arranging for services as necessary to alleviate or prevent further maltreatment.</p> <p>Additional Information: Client Support includes medical treatment/equipment, home modifications/repairs and transportation</p> <p>Grant Purpose: Client Support Programs Prior Grant: 2011-\$5,000/2012-\$5,000</p>	\$10,000
<p>Sammy’s House - Austin, Texas</p> <p>Mission: Serving special needs children</p> <p>Additional Information: Their philosophy is that every child, no matter the disability, has the ability to learn. After visiting this organization, I was overwhelmed with all they do on a very small budget.</p> <p>Grant Purpose: Unrestricted Operating Support Prior Grant: None</p>	\$25,000
<p>Sharing Hands A Respite Experience Inc. (SHARE) - Midland/Odessa, Texas</p> <p>Mission: SHARE partners with all members of families where there are children with special needs, supporting their efforts to establish and maintain strong and successful families. Vision Statement- SHARE envisions a world where parents who have children with special needs have access to support programs that enable families to experience the joy of their journey.</p> <p>Grant Purpose: Unrestricted Operating Support Prior Grants: 2010-\$7,500/2011-\$10,000/2012-\$10,000/ 2013-\$20,000 \$Total \$47,500</p>	\$25,000

Human Services - Continued**Grant Amount**

<p>Special Olympics Texas - Permian Basin Area 18</p> <p>MISSION: To provide year-round sports training and competition for both children and adults with intellectual disabilities to help them cope with their numerous developmental and physical disabilities.</p> <p>Grant Purpose: Unrestricted Operating Support Prior Grants: 2011-\$15,000/2012-\$30,000/2013-\$15,000</p>	\$20,000
<p>Sunshine House Inc. - Alpine, Texas</p> <p>Mission: To promote opportunities for senior citizens to fulfill many of their social, physical, nutritional and intellectual needs, to promote intergenerational activities, and to provide adequate meeting facilities for all individuals and organizations.</p> <p>Grant Purpose: Unrestricted Operating Support Prior Grants: 2012-\$5,000/2013-\$10,000</p>	\$10,000
<p>Ward County Greater Works, Inc. - Monahans, Texas</p> <p>Mission: Providing Food for the Needy</p> <p>Additional Information: May 2004 Ward County Greater Works, Inc. received its 501 (c) (3) status with thirty families and today works supplying 475 families with a monthly food box of 20 - 40 pounds per household. Currently serving 50-70 children of low-income families after school in Monahans Kid's Zone giving them a place safe and supervised after school, including assistance with homework, meals, games and gym activate.</p> <p>Grant Purpose: Food Distribution - \$20,000 Kids Zone - \$5,000 Prior Grant: 2012-\$15,000/2013-\$10,000</p>	\$25,000
<p>Ward County Senior Citizens Center - Monahans, Texas</p> <p>Mission: Meals & Entertainment for the Elderly & Handicapped</p> <p>Grant Purpose: Unrestricted Operating Support Prior Grant: 2011-\$5,000/2013-\$10,000</p>	\$10,000
<p>West Texas Food Bank - Midland, Texas</p> <p>MISSION: To alleviate hunger by providing a collection system that solicits and gathers useful products and redistributes these products to member agencies who have feeding programs for the ill, aged and the needy of the Permian Basin.</p> <p>Additional Information: Capital Campaign - To build new Distribution Center in Midland Toyah Senior Center - To provide 25 meals a day for a year to the Senior Citizens of Toyah Via WTFB. The food bank requested this from local BHP Billiton Petroleum. However, BHP said that they are cutting back on charitable giving in the area, so they don't have to lay off workers due to the downturn in Oil and Gas prices</p> <p>Grant Purpose: Create Named Endowment - \$50,000 Capital Campaign - \$100,000 Toyah Senior Center - Toyah, Texas - \$20,000</p> <p>Prior Grants: 2011-\$25,000 /2012-\$65,000/2013-\$25,000/ 2014-\$170,000/Total-\$285,000</p>	\$170,000
<p>Total Human Services</p>	\$1,095,000

Public, Society Benefit**Grant Amount**

<p>Alpine Public Library – Alpine, Texas</p> <p>Mission: The Alpine Public Library connects our diverse and geographically remote communities with information resources to encourage literacy and promote lifelong learning.</p> <p>Vision: The Alpine Public Library envisions a future in which individuals and families are engaged, lifelong learners.</p> <p>Grant Purpose: Unrestricted operating support Prior Grants: None</p>	\$2,500
<p>Lone Star Sanctuary for Animals –Midland, Texas</p> <p>Mission: Rescue abandoned animals and place in homes. No-kill Facility.</p> <p>Grant Purpose: Unrestricted operating support Prior Grants: 2011-\$3,000/2012-\$5,000/2013-\$8,000</p>	\$10,000
<p>Midland Shared Spaces - Midland, Texas</p> <p>Mission: Midland Shared Spaces, Inc. enhances nonprofit efficacy, provides affordable workspace and back-office services and fosters collaborations that better serve the nonprofits and people of Midland County.</p> <p>Grant Purpose: Third installment of three toward the purchase & Development of Shared Spaces Prior Grants: 2012-\$100,000/2013-\$75,000</p>	\$75,000
<p>Nonprofit Management Center - Midland, Texas</p> <p>Mission: The Nonprofit Management Center exists to provide consulting, training, and information supporting the effectiveness of nonprofit organizations.</p> <p>Grant Purpose: Support for Generations... Past, Present and Future Prior Grants: 2011-\$5,000/2012-\$5,000/2013-\$5,000</p>	\$7,500
<p>Permian Basin Area Foundation - Midland, Texas</p> <p>Mission: Permian Basin Area Foundation facilitates the creation of permanent charitable funds, in partnership with many donors, and provides grants to address changing community needs and enrich the quality of life in the Permian Basin.</p> <p>Grant Purpose: Wayne and Jo Ann Moore Memorial Fund Prior Grants: 2012-\$20,000/2013-\$40,000</p>	\$40,000.00
<p>San Angelo Area Foundation - San Angelo, Texas</p> <p>Mission: To build a legacy of philanthropy by attracting and prudently managing endowed gifts in order to match donor interests with community needs of the area.</p> <p>Grant Purpose: Wayne and Jo Ann Moore Memorial Fund Prior Grants: None</p>	\$25,000.00
<p>The Paralyzed Veterans of America, Texas Branch – Houston, Texas</p> <p>Purpose: The Paralyzed Veterans of America, founded in 1946, has developed a unique expertise on a wide variety of issues involving the special needs of our members - veterans of the armed forces who have experienced spinal cord injury or dysfunction.</p> <p>Grant Purpose: Unrestricted operating support Prior Grants: None</p>	\$25,000.00

<u>Public, Society Benefit - Continued</u>	<u>Grant Amount</u>
<p>United Way of Carlsbad and South Eddy County – Carlsbad, New Mexico</p> <p>Mission: Be the steward of a voluntary process that identifies health and human service needs and responsibly applies financial and human resources to impact those needs.</p> <p>Vision: Building a better community through the delivery of human services.</p> <p>Grant Purpose: Unrestricted operating support Prior Grants: 2011-\$7,500/2013-\$15,000</p>	\$15,000.00
<p>United Way of Ector County – Odessa, Texas</p> <p>Mission: To improve lives by mobilizing the caring power of Odessans to advance the common good.</p> <p>Grant Purpose: Unrestricted operating support Prior Grants: 2013-\$20,000</p>	\$25,000.00
<p>United Way of Lea County – Hobbs, New Mexico</p> <p>Mission: To positively impact the cities of Lea County.</p> <p>Grant Purpose: Unrestricted operating support Prior Grants: 2011-\$5,000/2012-\$10,000/2013-\$15,000</p>	\$15,000.00
<p>Wounded Warrior Project - National Organization</p> <p>Mission: To honor and empower wounded warriors. We do this by helping injured service members aid and assist each other; and by providing unique, direct programs and services to meet their needs.</p> <p>Grant Purpose: Unrestricted operating support Prior Grants: None</p>	\$25,000.00
Public, Society Benefit Total	\$265,000.00

<u>Religion</u>	<u>Grant Amount</u>
<p>Young Life - Midland, Texas</p> <p>Mission: Young Life's mission is to introduce adolescents to Jesus Christ and help them grow in their faith.</p> <p>Grant Purpose: Unrestricted operating support Prior Grants: 2008-\$5,000/2010-\$5,000/2011-\$10,000/2012-\$5,000/2013-\$10,000/Total=\$35,000</p>	\$5,000
<p>Rock the Desert Ministries, Inc. – Midland, Texas</p> <p>Mission: To organize an annual outdoor Christian music rock concert for the purpose of reaching teenagers with the life-changing love and truth of Jesus Christ.</p> <p>Grant Purpose: Unrestricted operating support Prior Grants: 2010-\$3,000/2011-\$10,000/2012-\$10,000/2013-\$10,000=Total \$33,000</p>	\$10,000
Religion Total	\$15,000
2014 Grant Total	\$2,316,900