

**WAYNE AND JOANN MOORE
CHARITABLE FOUNDATION**

YEAREND 2017

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Snap Shot of Grants for 2017:

133 Grants

Largest Grant - \$140,000

Smallest Grant - \$1,000

Total Grants for 2017 - \$2,651,334

Total Grants Since Inception (2008) - \$15,122,800

Established Two New Endowments (Total Endowments 21):

- Brite - Wayne & JoAnn Moore Faculty Development
- El Reno School District - Endowment in Honor of the Men of '54"

Committed to Five Capital Campaigns (Total Commitment \$1,265,000):

- Boys & Girls Club of Odessa, Texas \$250,000 (\$83,334/3 years)
- Manor Park - Midland Texas \$250,000 (\$82,500/3 years)
- Springboard - Midland, Texas \$240,000 (\$60,000/4 years)
- TCU - Fort Worth, Texas – McNeely School of Business \$225,000 (\$75,000/3 years)
- High Sky Children's Ranch - Midland, Texas \$300,000 (\$100,000/3 years)

New-First Time Grant Recipients - 21:

Agape Counseling Services of West Texas	\$10,000.00
City of Big Spring Convention & Visitors Bureau	\$10,000.00
Food Pantry of Jeff Davis County	\$10,000.00
Ft Stockton Community Theatre	\$25,000.00
Heroes and Horses, INC.	\$10,000.00
Hispanic Culture Center of Midland	\$10,000.00
Honor our Troops - Odessa	\$5,000.00
Honor Veterans Now	\$10,000.00
Jeff Davis County Ambulance Service	\$25,000.00
Meals on Wheels of Amarillo	\$50,000.00
Midland Humane Coalition	\$5,000.00
Odessa Arts	\$5,000.00
Permian Basin Bookies	\$5,000.00
Pets for Patriots	\$10,000.00
Poiema Foundation	\$10,000.00
Sonrisas Trails	\$25,000.00
The Paramount Academy for the Arts	\$5,000.00
Thrive DC	\$10,000.00
Unlock Ministries	\$5,000.00
Will Rogers Memorial Foundation	\$5,000.00
YMCA of Greater Williamson County	\$20,000.00
Total	\$270,000.00

FINANCES – INCOME/EXPENSES

Income

Oil Sales - Royalty Interest	\$1,911,021.77
Gas Sales – Royalty Interest	\$501,273.05
Condensate Sales – Royalty Interest	\$4,966.40
Product Sales – Royalty	\$450,676.64
Lease Bonus	\$84,382.97
Miscellaneous Income *	(\$542,438.96)
Total Income	\$2,409,885.19

Cost of Goods

Production Tax - Royalty	\$161,330.20
Marketing Expense (R)	\$191.29
NM W/H TAX	\$821.84
Other Expense - Royalty	\$274,144.82
Total COGS	\$436,488.15

Gross Profit	\$1,811,488.82
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Administrative Expenses

Accounting	\$5,475.00
Administration Fees & Expense	\$130,423.73
AD Valorem Tax - Royalties	\$8,399.14
Data Processing	2,549.16
Director Expenses	\$3,118.26
Director Fees	\$16,000.00
Director Meeting Expenses	\$483.64
Donations	\$1,750.00
Dues & Subscriptions	\$893.88
Employee - Salaries & Wages	\$430,695.88
Employees – Payroll Taxes	\$22,101.92
Employees - Insurance	\$7,826.40
Filing Fees	\$29.00
Grants Awarded	\$2,651,334.00
Insurance – Dir. & Officers	\$1,358.00
Insurance - General Liability	\$5.00
Legal	\$5,121.99
Offices Supplies	\$736.08
Repairs & Maintenance	\$1,171.85
Software & Computer	\$521.15
Taxes – Income	\$40,000
Total Administrative Expense	\$3,329,973.08
Net Income (Loss)	(\$1,356,576.04)

***Repayment of Lease Bonus
on mineral in Pecos Co. Texas – Arbitration**

FINANCES – INVESTMENT

Portfolio Asset Allocation*

Cash and Money Balances	\$ 1,104,407.62	2.07%
Fixed Income	\$ 13,572,458.14	25.48%
US	\$ 12,061,071.61	22.64%
International	\$ 1,511,386.53	2.84%
Equity	\$36,602,210.84	68.71%
US	\$23,376,331.63	43.88%
International	\$ 13,225,879.21	24.83%
Non-traditional	\$ 484,718.00	0.91%
Other	\$ 1,504,572.89	2.83%
Total Portfolio	\$53,268,367.49	100.00%

*Each type of asset allocation reflects the whole portfolio. For example, Cash and Money Balances reflect not only the cash held in a money market but also each mutual funds cash position.

Portfolio Returns

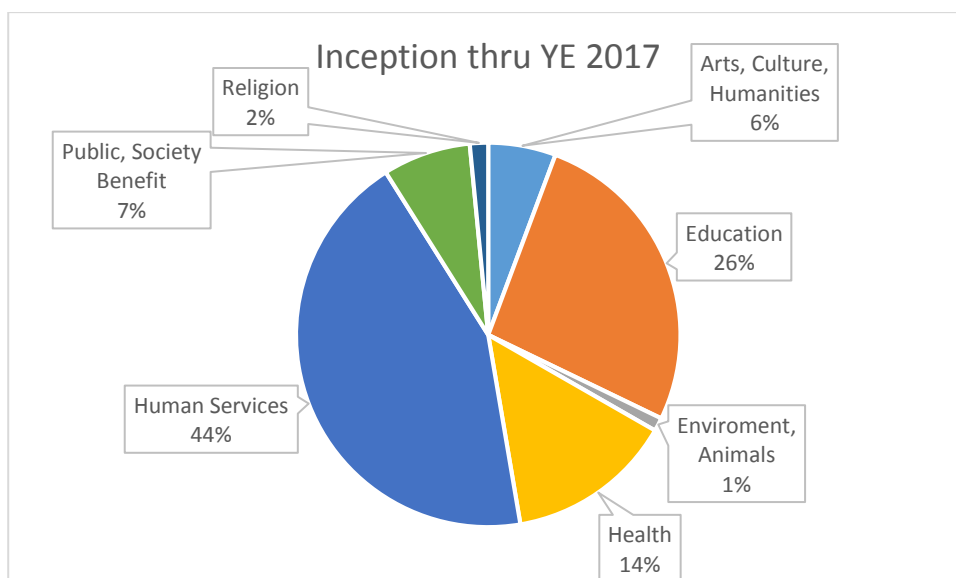
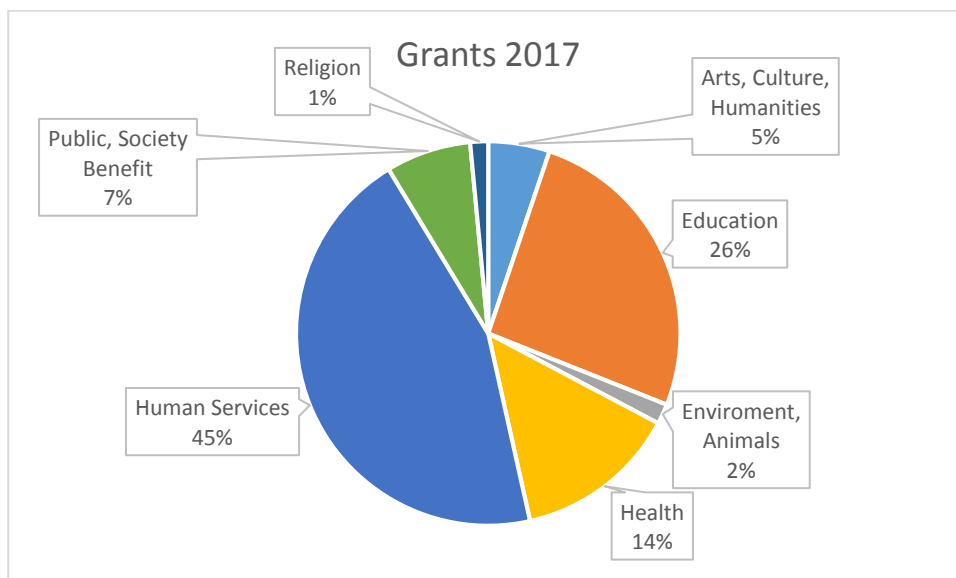
	1 Year: 12/31/2016 - 12/31/2017	3 Years: 12/31/2014- 12/31/2017	5 Years 12/31/2012- 12/31/2017	ITD 08/29/2007- 12/31/2017
Opening Value	\$47,362,920.59	\$39,659,292.62	\$32,388,057.54	\$ 3,000,000.00
Deposits	\$ 0.00	\$ 6,750,229.51	\$ 7,819,665.98	\$33,743,248.50
Withdrawals	\$(1,576,280.12)	\$ (3,434,137.88)	\$ (5,301,406.12)	\$(7,037,892.33)
Div./Interest	\$ 2,580,690.33	\$ 6,208,333.78	\$ 9,778,594.93	\$11,610,892.33
Change Value	\$ 4,901,036.69	\$ 4,084,649.46	\$ 8,583,455.16	\$11,951,746.88
Change Value	\$53,268,367.49	\$53,268,367.49	\$53,268,367.49	\$53,268,367.49
Net Time ROR	15.40%	6.80%	8.55%	5.20%

AREAS OF GIVING

Areas of Giving in Dollars

<u>Area of Grant</u>	<u>Grants for year 2017</u>	<u>Inception thru 2017</u>
Arts, Culture, Humanities	\$137,000.00	\$860,700.00
Education	\$681,000.00	\$4,002,000.00
Environment, Animals	\$50,000.00	\$171,000.00
Health	\$365,000.00	\$2,122,266.00
Human Services	\$1,188,334.00	\$6,613,834.00
Public, Society Benefit	\$190,000.00	\$1,120,000.00
Religion	\$40,000.00	\$233,000.00
Total	\$2,651,334.00	\$15,122,800.00

Areas of Giving by Percentage



INDEX OF RECIPIENTS

<u>Organization</u>	<u>Area of Grant</u>	<u>Page</u>
Adult Protective Services- Regional Advisory Board	Human Services	17
Agape Counseling Services of West Texas	Religion	26
American Red Cross	Health	15
Aphasia Center of West Texas	Health	15
Big Brothers Big Sisters	Human Services	17
Blind Children's Learning Center	Education	11
Boys & Girls Club of Midland / Odessa	Human Services	18
Boy Scouts Of America - Buffalo Trail Council	Human Services	17
Brite Divinity School	Education	11
Brookwood Community	Human Services	18
Buckner Foundation	Human Services	18
Bynum School	Education	11
Cal Farley's Boys Ranch and Girls Town	Human Services	18
Camp Fire	Human Services	18
Candlelight Ranch	Human Services	18
Carrie Tingley Hospital Foundation	Health	15
Casa De Amigos	Human Services	19
Center for Children & Families	Human Services	19
City of Big Spring Convention & Visitors Bureau	Public, Society Benefit	24
Commemorative Air Force	Arts, Culture, Humanities	9
Communities in Schools	Education	12
Community Children's Clinic	Health	15
Crane Historical Commission	Arts, Culture, Humanities	9
Crisis Center	Health	15
El Reno Public School Foundation Inc.	Education	12
Family Promise	Human Services	19
Fellowship of Christian Athletes – Permian Basin	Religion	26
Food Pantry of Jeff Davis County	Human Services	19
Friends of Living Desert Zoo	Environment, Animals	14
Ft Stockton Community Theatre	Arts, Culture, Humanities	9
Ft Stockton Historical Society	Arts, Culture, Humanities	9
George W Bush Childhood Home	Arts, Culture, Humanities	9
Girl Scouts	Human Services	19
Grand Companions Humane Society	Environment, Animals	14
Greenwood Volunteer Fire Department	Public, Society Benefit	24
Haley Memorial Library / J. Evetts Haley	Arts, Culture, Humanities	9
Heroes and Horses, INC.	Human Services	19
High Sky Children's Ranch	Human Services	19
Hispanic Culture Center of Midland	Arts, Culture, Humanities	10
Honor our Troops - Odessa	Human Services	19
Honor Veterans Now	Honor Veterans Now	20
Hospice of Midland	Health	15
I-20 Wildlife Preserve	Environment, Animals	14
Jeff Davis County Ambulance Service	Public, Society Benefit	24
Joni and Friends Foundation	Human Services	20
Junior Achievement of West Texas	Human Services	20
Juliette Fowler Homes	Human Services	20
Junior League of Midland	Human Services	20
Kelsey Logan Angel Fund	Human Services	20
Lilah Smith Safe House	Human Services	20
Lone Star Sanctuary for Animals	Environment, Animals	14
Manor Park	Health	15
MARC	Human Services	21

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Marfa Education Foundation	Education	12
Meals for the Elderly	Human Services	21
Meals on Wheels of Amarillo	Human Services	21
Meals on Wheels of Lubbock	Human Services	21
Meals on Wheels of Odessa	Human Services	21
Midland Children's Rehab Center	Health	16
Midland College Foundation	Education	12
Midland Community Theatre	Arts, Culture, Humanities	10
Midland Humane Coalition	Environment, Animals	14
Midland Memorial Foundation - Hospital	Health	16
Midland Need to Read Inc.	Education	12
Midland Public Library Foundation	Public, Society Benefit	24
Midland Rape Crisis & Children's Advocacy Center	Health	16
Midland Shared Spaces	Human Services	21
Midland/Odessa Area AIDS Support	Human Services	21
Midland/Odessa Symphony & Chorale	Arts, Culture, Humanities	10
Mission Agape	Human Services	22
Muscular Dystrophy Association	Health	16
Museum of the Southwest	Arts, Culture, Humanities	10
New Horizons' Ranch and Center	Health	16
Nonprofit Management Center	Public, Society Benefit	25
Odessa Arts	Arts, Culture, Humanities	10
Palmer Drug Abuse Program	Health	16
Partnership for Children	Human Services	22
Permian Basin Area Foundation	Public, Society Benefit	25
Permian Basin Bookies	Arts, Culture, Humanities	10
Permian Basin Honor Flight	Public, Society Benefit	25
Permian Basin PBS	Arts, Culture, Humanities	10
Permian Basin Rehabilitation Center	Health	16
Pets for Patriots	Environment, Animals	14
Poiema Foundation	Human Services	22
Recording Library of West Texas	Human Services	22
Rock The Desert Ministries	Religion	26
Rodeo Austin Star of Texas Fair and Rodeo	Education	12
Ronald McDonald House Charities	Human Services	22
Safe Place of the Permian Basin	Human Services	22
Salvation Army, Midland	Human Services	22
Samaritan Counseling Center of West Texas	Health	16
Sammy's House	Human Services	22
San Angelo Area Foundation	Public, Society Benefit	25
Senior Link	Human Services	23
SHARE - Sharing Hands	Human Services	23
Sonrisas Trails	Health	17
Special Olympics Texas - Permian Basin Area 18	Human Services	23
Springboard Center	Health	17
St. Andrews Presbyterian Mission	Education	12
Stephens College Endowment Foundation	Education	13
Sunshine House Inc.	Human Services	23
Texas Christian University	Education	13
Texas Chapter Paralyzed Veterans of America	Public, Society Benefit	25
Texas Tech Institutional Advancement	Education	13
Texas Tech University Health Science	Education	13
Thrive DC	Human Services	23

<u>Organization</u>	<u>Area of Grant</u>	<u>Page</u>
The Paramount Academy for the Arts	Arts, Culture, Humanities	11
United Way of Carlsbad & South Eddy County	Public, Society Benefit	25
United Way of Lea County	Public, Society Benefit	25
United Way of Midland	Public, Society Benefit	25
United Way of Odessa	Public, Society Benefit	25
The University of Texas of the Permian Basin /Foundation	Education	13
Unlock Ministries Inc.- Midland, Texas	Religion	26
Ward County Greater Works Inc.	Human Services	23
Ward County Senior Citizens Center	Human Services	24
West Texas Food Bank – Stand-Alone Grant & Via PBAF	Human Services	24
West Texas Public Radio	Arts, Culture, Humanities	11
Will Rogers Memorial Foundation	Arts, Culture, Humanities	11
YMCA of Greater Williamson County	Human Services	24
Young Life - Midland	Religion	26

BREAKOUT BY AREA AND RECIPIENT

<u>Arts, Culture, Humanities</u>	<u>2017 Grant Amount</u>
<p>Commemorative Air Force – Midland, Texas/Dallas, Texas</p> <p>Mission: To acquire, maintain and operate World War II vintage aircraft for the education and enjoyment of present and future generations</p> <p>Grant Purpose: Restoration of B 24 Liberator Aircraft Grants: 2012 thru 2017 = Total \$20,000</p>	\$10,000
<p>Crane Historical Commission, formally known as Museum of the Desert Southwest - Crane Texas</p> <p>Museum of the Desert Southwest serves as a unique time capsule for the Crane Community & surrounding area. Its exhibits span a timeframe from the early Native Americans, Spanish Explorers, early cattle trails (Goodnight-Loving) Butterfield Overland Mail Route and the Oil Boom.</p> <p>Grant Purpose: Unrestricted Operating Grants: 2011 thru 2017 = Total \$50,000</p>	\$5,000
<p>Fort Stockton Community Theatre - Fort Stockton, Texas</p> <p>Mission: The mission of Fort Stockton Community Theatre is to serve the community and surrounding area by providing fine arts experiences to entertain, educate, and enhance an appreciation for the performing arts.</p> <p>Grant Purpose: Capital Campaign \$1.5 million Renovation and New Building Fund Grants: 2017-\$25,000</p>	\$25,000
<p>Fort Stockton Historical Society & Annie E. Riggs Memorial Museum - Fort Stockton, Texas</p> <p>Mission: The Society is a private, non-profit organization founded in 1954, with the goal "to preserve, restore and utilize our historical past." In 1955, the Society established a museum in the Riggs Hotel.</p> <p>Grant Purpose: Annie Riggs Memorial Museum Exhibits Renovation Project Grants: 2008 thru 2017= Total \$23,500</p>	\$5,000
<p>George W. Bush Childhood Home - Midland, Texas</p> <p>Mission: George W. Bush Childhood Home is to express and interpret the history of one of America's great families by telling the story of the Bush Family and the childhood of George W. Bush in Midland, Texas</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2011 thru 2017 = Total \$15,000</p>	\$5,000
<p>The Haley Memorial Library & History Center - Midland, Texas</p> <p>Mission: To provide a first-class, actively used research facility for aspiring and professional historians and writers. To this end, librarians and archivists on staff continually catalog, preserve and organize the collection in order to facilitate any researcher's task. Many eminent historians, novelists and writers have written books, screenplays and articles based on material found only within the Haley Library collections.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2012 thru 2017 = Total \$30,000</p>	\$5,000

Arts, Culture, Humanities Continued**2017**
Grant Amount

<p>Hispanic Cultural Center of Midland, Inc. - Midland, Texas</p> <p>Mission: The Hispanic Cultural Center of Midland’s mission is "to preserve the Hispanic culture for the youth through education in the arts for our youth." This will enhance the quality of life within the community by creating artistic educational opportunities for a child's development and dreams, while building a child's positive attitude toward one's discipline, self-esteem, and pride in a multi-cultural group, thus promoting cultural proficiency.</p> <p>Grant Purpose: Renovations, furniture for Art/Tutoring/Music Room and operating expenses associated with the Tutoring Program.</p> <p>Grants: 2017-\$10,000</p>	\$10,000
<p>Midland Community Theater – Midland, Texas</p> <p>Mission: To serve West Texas in an educational and cultural capacity through the presentation of quality symphonic, choral and chamber music to the general public and special constituencies such as the elderly, minorities, handicapped, culturally and economically disadvantaged.</p> <p>Grant Purpose: Unrestricted Operating Support</p> <p>Grants: 2010 thru 2017 = Total \$79,500</p>	\$12,000
<p>Midland Odessa Symphony & Chorale, Inc. - Midland, Texas</p> <p>Mission: To serve West Texas in an educational and cultural capacity through the presentation of quality symphonic, choral and chamber music to the general public and special constituencies such as the elderly, minorities, handicapped, culturally and economically disadvantaged.</p> <p>Grant Purpose: Unrestricted Operating Support</p> <p>Grants: 2008 thru 2017 = Total \$80,000</p>	\$10,000
<p>Museum of the Southwest – Midland, Texas</p> <p>Mission: To serve as an educational resource in the areas of art, focusing on the American Southwest of the Archaeological Southwest, and Astronomy.</p> <p>Grant Purpose: Unrestricted Operating Support</p> <p>Grants: 2011 thru 2017 = Total \$99,700</p>	\$10,000
<p>Odessa Arts - Odessa. Texas</p> <p>Mission: Odessa Arts exists to support and promote the Arts & Humanities in Odessa and Ector County through Cultural Tourism, Arts Education and Arts Advocacy.</p> <p>Grant Purpose: Unrestricted Operating Support</p> <p>Grants: 2017-\$5,000</p>	\$5,000
<p>Permian Basin Bookies - Midland, Texas</p> <p>Mission: To provide a place for writers to share ideas and to host book-related events.</p> <p>Grant Purpose: Project’s speaker fees and operating expenses</p> <p>Grants: 2017-\$5,000</p>	\$5,000
<p>Permian Basin PBS - Midland, Texas</p> <p>Mission: To use television to provide quality programs and services which advance education, culture and community</p> <p>Grant Purpose: Unrestricted Operating Support</p> <p>Grants: 2011 thru 2017 = Total \$165,000</p>	\$10,000

<u>Arts, Culture, Humanities Continued</u>	<u>2017 Grant Amount</u>
<p>The Paramount Academy for the Arts’ Literacy to Life program - Austin, Texas</p> <p>Literacy to Life is a school-based literacy program for third graders that uses the theatre to transform students’ understanding and approach to writing.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2017- \$5,000</p>	\$5,000
<p>West Texas Public Radio – Odessa, Texas</p> <p>Purpose: Broadcast include things such as Car Talk, Morning Edition, and All Things Considered and local Programming.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2012 thru 2017= Total \$80,000</p>	\$10,000
<p>Will Rogers Memorial Foundation - Claremore, Oklahoma</p> <p>Purpose of the Foundation is to receive, administer, and expend funds in support of and for the benefit of the Will Rogers Memorial Museums, Claremore and Oologah, Oklahoma.</p> <p>Grant Purpose: Frontier Days Kids Camp Grants: 2017-\$5,000</p>	\$5,000
<u>Arts, Culture, Humanities Total</u>	<u>\$137,000</u>

<u>Education</u>	<u>2017 Grant Amount</u>
<p>Blind Children’s Learning Center - Santa Ana, California</p> <p>The mission is to provide early intervention, education and services for blind, visually impaired and deaf-blind children and their families to empower independence.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2013 thru 2017= Total \$75,000</p>	\$15,000
<p>Brite Divinity School - Fort Worth, Texas</p> <p>Mission: Brite Divinity School educates women and men to lead in the ministry of Christ's Church, the academy and public life as witnesses to God's reconciling and transforming love and justice.</p> <p>Grant Purpose: \$10,000- Endowment In the name of Wayne and Joann \$20,000 - Faculty Salaries (\$20,000/ year -2nd instalment of five annual) \$25,000 – Establish Faculty Development Endowment (\$25,000/year 1st installment for four years)</p> <p>Grants: 2008 thru 2017 = Total \$300,000</p>	\$55,000
<p>Bynum School - Midland, Texas</p> <p>Mission: To provide educational services for children and young adults with various disabilities</p> <p>Grant Purpose: \$100,000 - Capital Campaign (3rd and final commitment payment toward Capital Campaign) \$40,000 - Unrestricted Operating Funds</p> <p>Grant: 2008 thru 2014-2017 = Total \$515,000</p>	\$140,000

<u>Education Continued</u>	<u>2017 Grant Amount</u>
<p>Communities in Schools of the Permian Basin - Midland, Texas</p> <p>MISSION: To help young people of the Permian Basin stay in school, successfully learn and prepare for life by coordinating the connection of community resources in the school setting.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2012 thru 2017 = Total \$73,000</p>	\$15,000
<p>El Reno Public School Foundation - El Reno, Oklahoma</p> <p>Mission: To Enhance Education in El Reno</p> <p>Grant Purpose: \$25,000 – Establish Faculty Development Endowment (\$25,000/year 1st instalment for four years) \$10,000 - Unrestricted Operating Support Grants: 2013 thru 2017=Total \$75,000</p>	\$35,000
<p>Marfa Education Foundation - Marfa, Texas</p> <p>Purpose of Organization: The Marfa Education Foundation Supports and enhances the work of Marfa ISD and is committed to facilitating enrichment projects and to augment the education of the district's students</p> <p>Grant Purpose: Early College High School Grants: 2014 thru 2017 = Total \$48,000</p>	\$12,000
<p>Midland College - Endowed Scholarship - Midland, Texas</p> <p>Mission: To provide community college educational opportunities, including degrees in a wide range of fields.</p> <p>Grant Purpose: \$10,000 - Endowment In the name of Wayne and Joann \$10,000 - Dara Perry Bush RN Scholarship \$1,000 - Doctor Day Scholarship – in honor of Dr. Ganta \$10,000 – Vocational Technology Fund \$10,000 - Williams Regional Tech Training Center Grants: 2011 thru 2017 Total = \$649,000</p>	\$41,000
<p>Midland Need to Read, Inc. - Midland, Texas</p> <p>Mission: To improve literacy and enhance the productivity of Midland County adults</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2010 thru 2017 = Total \$87,000</p>	\$15,000
<p>Rodeo Austin - State of Texas Fair and Rodeo - Austin, Texas</p> <p>Mission: To promote youth education and preserve Texas' western heritage</p> <p>Grant Purpose: \$16,000 - West Texas A&M Scholarship \$16,000 - Tarleton State University Scholarship \$16,000 – Texas State University \$10,000 -Wayne and Joann Moore Endowed Scholarship Grants: 2013 thru 2017 = Total \$268,000</p>	\$58,000
<p>St. Andrews Presbyterian Mission - Midland, Texas</p> <p>Mission: To minister to the physical, educational, emotional and social needs of people in the Midland area. High quality, low-cost, State-approved Preschool for ages 3 & 4 and after-school programs for Pre through 6th grade</p> <p>Grant Purpose: Pre-K education program Prior Grants: 2013 thru 2017 = Total \$10,000</p>	\$5,000

Education Continued**2017
Grant Amount**

<p>Stephens College Foundation - Columbia, Missouri</p> <p>Mission: “Historically committed to meeting the changing needs of women, Stephens College prepares students to become leaders and innovators in a rapidly changing world. Stephens engages lifelong learners in an educational experience characterized by intellectual rigor, creative expression and professional practice, in an environment supported by accomplished faculty and dedicated alumnae</p> <p>Grant Purpose: Endowed Scholarship Grants: 2013 thru 2017 = Total \$140,000</p>	<p>\$10,000</p>
<p>Texas Christian University - Fort Worth, Texas</p> <p>Mission: To educate individuals to think and act as ethical leaders and responsible citizens in the global community.</p> <p>Grant Purpose: \$10,000 - Wayne and Joann Moore Endowed Internship \$50,000 - Wayne and Joann Moore Endowed Faculty Fund \$10,000 - Wayne and Joann Moore Endowed Scholarship \$75,000 – MJ Neely School of Business Fund Grants: TCU 2013 thru 2017 = Total \$435,000</p>	<p>\$145,000</p>
<p>Texas Tech University – Lubbock, Texas</p> <p>Mission: To provide higher public education. Grant Purpose: Emily Ann Gilmer Endowed Scholarship Grants: 2013 thru 2017 = Total \$130,000</p>	<p>\$10,000</p>
<p>Texas Tech University Health Science Center - Permian Basin, Texas</p> <p>Mission: To improve the health of people by providing educational opportunities for students and health care professionals, advancing knowledge through scholarship and research, and providing patient care and service.</p> <p>Grant Purpose: \$10,000 - Student School of Medicine - Wayne and Joann Moore Endowed Scholarship \$10,000 - Physician's Assistant Program - Wayne and Joann Moore Endowed Scholarship \$75,000 - Physician Fellowship Grants: 2008 thru 2017 =Total \$566,000</p>	<p>\$95,000</p>
<p>University of Texas Permian Basin - Odessa, Texas</p> <p>Mission: To provide educational opportunities in arts and sciences, business, fine arts, communications, education and nursing</p> <p>Grant Purpose: \$10,000 - Wayne and Joann Moore Endowed Scholarship (through UT Foundation) \$20,000 - School of Nursing Grants: UTPB Entire 2010 thru 2016 = Total \$360,500</p>	<p>\$30,000</p>
<p><u>Education Total</u></p>	<p><u>\$681,000</u></p>

<u>Environment, Animals</u>	<u>2017 Grant Amount</u>
<p>Friends of the Living Desert Zoo – Carlsbad, New Mexico</p> <p>Mission: Living Desert Zoo & Gardens State Park is an indoor/outdoor living museum displaying more than 40 native animal species and hundreds of succulent plants from the Chihuahua Desert, from sand dunes and pygmy forest to the desert floor. The Park is located in Carlsbad</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2011 thru 2017 Total=\$60,000</p>	\$10,000
<p>Grand Companions Humane Society - Midland & Fort Davis, Texas</p> <p>The mission is to help people save, honor, and connect with pets.</p> <p>Grant Purpose: Unrestricted Operating Funds Grants: 2016 thru 2017 = Total \$10,000</p>	\$5,000
<p>I-20 Wildlife Preserve and Jenna Welch Nature Study Center - Midland, Texas</p> <p>Mission: To ensure conservation, restoration, education, research and outdoor enjoyment of Midland's urban playa for present and future generations.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2011 thru 2017 = Total \$40,000</p>	\$10,000
<p>Lone Star Sanctuary for Animals - Midland Texas</p> <p>Mission: Rescue abandoned animals and place in homes. No-kill Facility.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2011 thru 2017 = Total \$56,000</p>	\$10,000
<p>Midland Humane Coalition - Midland, Texas</p> <p>Mission: To end euthanasia in the Permian Basin by finding homes for healthy, adoptable pets.</p> <p>Grant Purpose: Unrestricted Operating Funds for the adoption center Grants: 2017 - \$5,000</p>	\$5,000
<p>Pets for Patriots – Long Beach, New York</p> <p>Our Mission is to give the gifts of fidelity, joy and love to both veteran and pet through companion animal adoption.</p> <p>Grant Purpose: Unrestricted Operating Funds Grants: 2017 - \$10,000</p>	\$10,000
<u>Environment, Animals Total</u>	<u>\$50,000</u>

<u>Health</u>	<u>Grant Amount</u>
<p>American Red Cross – Midland, Texas</p> <p>MISSION: To provide relief to victims of disasters and help people prevent, prepare for, and respond to emergencies.</p> <p>Grant Purpose: Disaster Prep and Volunteer Training Grants: 2013 thru 2017 = Total \$70,000</p>	\$15,000
<p>Aphasia Center of West Texas - Midland, Texas</p> <p>Mission: To repair communication and hope for individuals and families coping with aphasia through adaptive communication techniques, education and public awareness.</p> <p>Unrestricted Operating Support Grants: 2011 thru 2016 = Total \$85,000</p>	\$15,000
<p>Carrie Tingley Hospital Foundation - Albuquerque, New Mexico</p> <p>Mission: To enhance the lives of Carrie Tingley Hospital patients and special needs children and their families throughout New Mexico.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2014 thru 2017 = Total \$50,000</p>	\$15,000
<p>Community Children's Clinic – Midland, Texas</p> <p>Mission: To provide medical care for low-income, uninsured sick children living in Midland County and to do this in a manner consistent with the standards of care available from a private family physician. Care is provided for children ages 7 months to 18 years, without regard to race, ethnicity or gender.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2013 thru 2017 = Total \$50,000</p>	\$10,000
<p>The Crisis Center, AKA - Odessa Rape Crisis Center - Odessa, Texas</p> <p>Mission: The Crisis Center works toward a world free from domestic violence and sexual assault.</p> <p>Grant Purpose: Unrestricted Operating Funds Grants: 2015 thru 2017 = Total \$50,000</p>	\$20,000
<p>Hospice of Midland, Inc. - Midland, Texas</p> <p>Mission: To provide physical, emotional and spiritual support to terminally ill patients, family, friends and other involved persons, during and after the terminal illness; and to educate members of the Midland community on all issues relating to death, dying, loss, grief and bereavement.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2011 thru 2017 = Total \$40,000</p>	\$25,000
<p>Manor Park - Midland Texas</p> <p>Mission: To offer a full range of retirement living, social and recreational activities, and nursing care.</p> <p>Grant Purpose: Capital Campaign to build 85 Independent living homes \$85,000 a year over 3 years for a total of \$250,000 Grants: 2008 thru 2017 = Total \$485,266</p>	\$85,000

<u>Health Continued</u>	<u>Grant Amount</u>
<p>Midland Children's Rehabilitation Center - Midland, Texas</p> <p>Mission: To care and treat children diagnosed as having neurological or orthopedically handicapping conditions through physical therapy, occupational therapy, speech therapy, aquatic therapy, and hippotherapy.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2010 thru 2017 = \$90,000</p>	\$15,000
<p>Midland Memorial Hospital Foundation - Midland, Texas</p> <p>Mission: To help promote and maintain excellence in the delivery of health care in Midland.</p> <p>Grant Purpose: Endowed Fund in the Name of Wayne and Joann Moore Grants: 2011 thru 2017 = Total \$195,000</p>	\$10,000
<p>Midland Rape Crisis Center, Inc. - Midland, Texas</p> <p>Mission: To provide support and healing for victims and families.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2011 thru 2017 = Total \$70,000</p>	\$10,000
<p>Muscular Dystrophy Association - Midland, Texas</p> <p>Mission: To conquer neuromuscular diseases that affect more than a million Americans.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2014 thru 2017 = Total \$35,000</p>	\$10,000
<p>New Horizons' Ranch and Center - Abilene, Texas</p> <p>Mission: New Horizons provides counseling and specialized treatment to children and families throughout Texas. For 44 years, we have been helping children who are suffering from emotional trauma due to abuse and neglect.</p> <p>Grant Purpose: Support for children that live at the Residential Treatment Center Grants: 2016-2017 = Total of \$40,000</p>	\$25,000
<p>PDAP - Palmer Drug Abuse Program - Midland, Texas</p> <p>Mission: To offer counseling, rehabilitation, intervention, and prevention services to adolescent substance abusers and their families.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2010 thru 2017 = Total \$30,000</p>	\$5,000
<p>Permian Basin Rehabilitation Center - Odessa, Texas</p> <p>The mission of PBRC is to make life better for our patients, their families, and our community by providing compassionate, dignified, and high-quality therapeutic services to children and adults with any kind of disability, regardless of their ability to pay.</p> <p>Grant Purpose: Unrestricted Operating Support/Matching Funds Grants: 2015 thru 2017 = Total \$30,000</p>	\$10,000
<p>Samaritan Counseling Center - Midland, Texas</p> <p>Mission: To provide pastoral counseling for individuals, couples and families; training for area clergy; and consulting services for other agencies and professionals</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2012 thru 2017 = Total \$60,000</p>	\$10,000

Health Continued**Grant Amount**

<p>Sonrisas Trails - San Angelo, Texas</p> <p>Mission: To provide therapy to persons with physical, emotional, and mental challenges through a carefully structured program of equine activities.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2017 = Total \$25,000</p>	\$25,000
<p>Springboard Center - Midland, TX</p> <p>Mission: To provide high quality, professional counseling and treatment for alcoholism and drug addiction, and to raise the level of community awareness concerning addicting disorders.</p> <p>Grant Purpose: Capital Campaign, first installment of \$60,000.00 a year for 4 years for a total of \$240,000 Gants: 2008 thru 2017 = Total \$160,000</p>	\$60,000

Health Total**\$365,000****Human Services****Grant Amount**

<p>Adult Protective Services- Regional Advisory Board - - Midland, Texas Formally known as Regional Adult Protective Services Advisory Board - Midland, Texas</p> <p>Mission: To protect older adults and persons with disabilities from abuse, neglect and exploitation by investigating and providing or arranging for services as necessary to alleviate or prevent further maltreatment.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2011 thru 2017 = Total \$50,000</p>	\$10,000
<p>Big Brothers Big Sisters of Midland, Inc. – Midland, Texas</p> <p>Mission: To make a positive, measurable impact on the lives of children through professionally supported, one-to-one mentoring relationships.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2010 thru 2017 = \$75,000</p>	\$10,000
<p>Boy Scouts Of America - Buffalo Trail Council - Midland, Texas</p> <p>The mission of the Buffalo Trail Council is to prepare young people to make ethical and moral choices over their lifetimes by instilling in them the values of the Scout Oath and Scout Law.</p> <p>Grant Purpose: Unrestricted Operating Support Prior Grants: 2011 thru 2017 = Total \$30,000</p>	\$10,000

Human Services - Continued**Grant Amount**

<p>Boys & Girls Club - Midland / Odessa, Texas</p> <p>Mission: To enhance the quality of life for young people, as participating members of a richly diverse society, with a special concern for the disadvantaged youth, helping to develop the qualities they need to become responsible citizens and leaders.</p> <p>Grant Purpose: Boys & Girls Club – Midland- Unrestricted Operating Support -\$15,000 Grants: Boys & Girls Club – Midland 2012 thru 2017 = Total \$90,000</p> <p>Boys & Girls Club - Odessa - Unrestricted Operating Support -\$15,000 - Capital Campaign New Club \$83,334/year for 3 years = Total \$250,000 Grants: Boys & Girls Club - Odessa 2012 thru 2017 = Total \$178,334</p>	<p>\$113,334</p>
<p>Brookwood Community - Brookshire, Texas</p> <p>Mission: Through the Grace of God, The Brookwood Community provides an educational environment that creates meaningful jobs, builds a sense of belonging, and demands dignity and respect for adults with disabilities.</p> <p>Grant Purpose: Wayne and Joann Endowment Grants: 2013 thru 2017 = Total \$175,000</p>	<p>\$10,000</p>
<p>Buckner Children and Family Services - Midland, Texas</p> <p>Mission: To protect children, promote independence, and build strong families</p> <p>Grant Purpose: Midland Foster Care Grants: 2011 thru 2017 = Total \$225,000</p>	<p>\$30,000</p>
<p>Cal Farley's Boys Ranch and Girls Town – Amarillo, Texas</p> <p>Mission: Cal Farley’s provides professional programs and services in a Christ-centered atmosphere to strengthen families and support the overall development of children.</p> <p>Grant Purpose: Wayne and Joann Endowment Grants: 2014 thru 2017 = Total \$130,000</p>	<p>\$10,000</p>
<p>Camp Fire West Texas – Midland, Texas</p> <p>Mission: To promote the positive development of children and youth by providing programs that develop personal life skills, social responsibilities, health and leadership.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2008 thru 2017 = Total \$230,000</p>	<p>\$30,000</p>
<p>Candlelight Ranch - Marble Falls, Texas</p> <p>Mission: Candlelight Ranch works in partnership with community organizations and schools to provide nature-based innovative activities that are customized to meet the specific needs of each group of children that we serve. Through their active participation in these activities and contact with nature, our campers build confidence, self-esteem and skills that support overcoming challenges in their daily lives.</p> <p>Grant Purpose: Wayne and Joann Endowment \$25,000 Unrestricted Operating Support \$25,000 Grants: 2014 thru 2017 = Total \$145,000</p>	<p>\$50,000</p>

<u>Human Services - Continued</u>	<u>Grant Amount</u>
<p>Casa de Amigos of Midland, Inc. – Midland, Texas</p> <p>Mission: To improve the quality of life throughout the community by helping people help themselves.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2010 thru 2017 = Total \$180,000</p>	\$25,000
<p>Centers for Children and Families Inc. - Midland, Texas</p> <p>Mission: To improve the quality of life and strengthen the communities we serve through counseling, educational and supportive services.</p> <p>Grant Purpose: Support of program of Counseling and therapist Grants: 2011 thru 2017 = Total \$90,000</p>	\$15,000
<p>Family Promises - Midland, Texas</p> <p>Mission: To end homelessness one family at a time.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2013 thru 2017 = Total \$50,000</p>	\$10,000
<p>Food Pantry of Jeff Davis County - Fort Davis, Texas</p> <p>Mission: Food Pantry of Jeff Davis County alleviates hunger and promotes healthy eating for residents in need.</p> <p>Grant Purpose: School Children’s Lunch Project: \$5,000.00 General Food Distributions: \$5,000.00 Grants: 2017 = Total \$10,000</p>	\$10,000
<p>Girl Scouts of the Desert SW - Odessa, Texas</p> <p>Mission: To inspire girls with the highest ideals of character, conduct, patriotism and service that they may become happy and resourceful citizens.</p> <p>Grant Purpose: In-School Outreach Program Grants: 2010 thru 2017 = Total \$65,000</p>	\$10,000
<p>Heroes and Horses, Inc., Manhattan, Montana</p> <p>Mission: Heroes and Horses inspires veterans to move beyond the difficulties experienced from years of war, towards a life of restoration and hope.</p> <p>Grant Purpose: Unrestricted Operating Support Prior Grants: 2017 = Total \$10,000</p>	\$10,000
<p>High Sky Children's Ranch - Midland, Texas</p> <p>Mission: High Sky Children's Ranch is dedicated to healing abused children and promoting family wholeness.</p> <p>Grant Purpose: Unrestricted Operating Support Grant: 2010 thru 2017= Total \$165,000</p>	\$25,000
<p>Honor Our Troops - Odessa, Texas</p> <p>Mission: The understanding that there are U.S. soldiers all around the world that aren’t receiving any cards, letters, or care packages from home. We feel that it is our responsibility to bring attention to this and do what we can to make sure this need is met.</p> <p>Grant Purpose: Care Package Support Grant: 2017= Total \$5,000</p>	\$5,000

<u>Human Services Continued</u>	<u>Grant Amount</u>
<p>Honor Veterans Now - Fredericksburg, Texas</p> <p>Mission: Our mission is to provide consistent access to healthy, nutritious meals for veterans under age 60, who served honorably and are struggling financially.</p> <p>Grant Purpose: Support for Meals for Veterans Grant: 2017= Total \$10,000</p>	\$10,000
<p>Joni and Friends - Agoura Hills, CA</p> <p>Our Mission: To equip Churches worldwide to help people affected by disabilities.</p> <p>Grant Purpose: Fund Endowment in the name of WJMCF Grant: 2015 thru 2017 = Total \$125,000</p>	\$50,000
<p>Junior Achievement of the Permian Basin - Midland, Texas</p> <p>Our Vision: To be recognized by businesses, educators and policymakers as the thought leader and deliverer of relevant, responsive and innovative programs, which build young people's capacity to spur economic development and contribute to Pennsylvania and America's global competitiveness.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2008 thru 2017 = Total \$25,000</p>	\$10,000
<p>Juliette Fowler Homes Inc. - Dallas, Texas</p> <p>Mission: Chartered in 1892 to provide a home for elderly widows and orphaned children, since then its programs have been modified and expanded to meet the changing needs of the community, but its basic mission to care for those unable to care for themselves is unchanged.</p> <p>Grant Purpose: Unrestricted Operating Support for Ebby House Grants: 2008 thru 2017 = Total \$60,000</p>	\$10,000
<p>Junior League of Midland - Midland Texas</p> <p>Mission: The Association of Junior Leagues International, Inc. is an organization of women committed to promoting voluntarism, developing the potential of women and improving communities through the effective action and leadership of trained volunteers. Its purpose is exclusively educational and charitable.</p> <p>Grant Purpose: Reading Olympics Project in conjunction with Boys and Girls Club Grants: 2008 thru 2017 = Total \$5,000</p>	\$5,000
<p>Kelsey Logan Angel Fund - Midland, Texas</p> <p>Purpose: The Kelsey Logan Angel Fund exists to help brighten the lives of children suffering from cancer. The Kelsey fund provides love gifts for these children and fulfills all their special requests.</p> <p>Grant Purpose: Unrestricted Operating Support Gants: 2008 thru 2017= Total \$180,000</p>	\$25,000
<p>Lilah Smith Safe House - Fort Stockton, Texas</p> <p>Purpose: Open 24/7, 365 days a year to ensure the safety of our residents. Both emergency shelters provide safe, comfortable and home-like environments for adult and children victims of family violence or sexual assault.</p> <p>Grant Purpose: Unrestricted Operating Support Gants: 2014 thru 2017 = Total \$85,000</p>	\$20,000

<u>Human Services Continued</u>	<u>Grant Amount</u>
<p>MARC - Midland, Texas</p> <p>Mission: To identify and meet the community needs of persons with developmental disabilities including integration in all aspects of community life -socially and in the workplace and to provide housing, vocational training and rehabilitative services.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2008 thru 2017 = Total \$190,000</p>	\$20,000
<p>Meals for the Elderly - San Angelo, Texas</p> <p>Mission: To serve the homebound elderly of San Angelo with one hot, nutritious, home-delivered meal each weekday while ensuring their wellbeing through personal Contact.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2013 thru 2017 = Total \$75,000</p>	\$15,000
<p>Meals on Wheels of Amarillo, Texas</p> <p>Mission: To promote the dignity and independence of homebound seniors by utilizing caring volunteers to deliver hot nutritious meals and provide a critical safety check.</p> <p>Grant Purpose: Capital Campaign Grants: 2017 = Total \$50,000</p>	\$50,000
<p>Meals on Wheels - Lubbock, Texas</p> <p>Mission: Respecting the dignity of every human being, no matter their need or physical condition, Lubbock Meals on Wheels will provide nutritious, home-delivered meals to those who are homebound, elderly, or disabled. We shall seek to break the social isolation experienced by the homebound by providing warm, caring, friendly contact through our volunteers.</p> <p>Grant Purpose: Unrestricted Operating Support - In Memory of Ann Gilmer Grants: 2013 thru 2017 = Total \$125,000</p>	\$25,000
<p>Meals on Wheels of Odessa - Odessa, Texas</p> <p>Mission: To provide meals to elderly, disabled, and homebound citizens of Ector County</p> <p>Grant Purpose: Unrestricted Operating Support Gants: 2013 thru 2017 = Total \$70,000</p>	\$15,000
<p>Midland Shared Spaces - Midland, Texas</p> <p>Mission: Midland Shared Spaces, Inc. enhances non-profit efficacy, provides affordable workspace and back-office services and fosters collaborations that better serve the nonprofits and people of Midland County.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2012 thru 2017 = Total \$290,000</p>	\$30,000
<p>Midland/Odessa Area AIDS Support - Midland, Texas</p> <p>Mission: To provide public education regarding HIV/AIDS and to support people with the disease and their families and friends.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2011 thru 2017 = Total \$55,000</p>	\$5,000

<u>Human Services Continued</u>	<u>Grant Amount</u>
<p>Mission Agape - Midland, Texas</p> <p>Mission Agape is all about loving people, building relationships, and restoring a sense of hope that has long been lost. We empower people to step out of poverty, into the life God has prepared for them. By meeting their critical needs through our programs, we bridge the gap, open lines of communication and equip them for success.</p> <p>Grant Purpose: New Vehicle Grants: 2016 thru 2017= Total \$50,000</p>	\$15,000
<p>Partnerships for Children - Austin, Texas</p> <p>Mission: To cultivate resources and partnerships that directly benefit abused and neglected children in Central Texas through support to CPS caseworkers</p> <p>Grant Purpose: Holiday Wishes Grants: 2013 thru 2017 = Total \$155,000</p>	\$35,000
<p>Poimea Foundation - Rockwall, Texas</p> <p>Mission: To educates the public and raises awareness in order to prevent sexual abuse, sex trafficking, and other methods of sexual exploitation. We also facilitate the restoration journey of survivors by providing for their physical, psychological, emotional, and spiritual needs.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2017 = Total \$10,000</p>	\$10,000
<p>Recording Library of West Texas – Midland, Texas</p> <p>Mission: To provide audio recordings to enrich the lives of people who cannot access the printed word.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2008 thru 2017 = Total \$145,000</p>	\$10,000
<p>Ronald McDonald House - Permian Basin Texas</p> <p>Purpose: The organization provides temporary lodging for seriously ill children, family rooms in three hospitals, high-quality Healthcare via care mobile, grants to nonprofits and scholarships to students.</p> <p>Grant Purpose: Operating Expenses for Caremobile Grants: 2008 thru 2017 =Total \$340,000</p>	\$25,000
<p>Safe Place of the Permian Basin - Midland, Texas</p> <p>Mission: To help victims of domestic violence become survivors by offering them and their families the services and support that enable them to break the cycle of abuse and create better futures, free of violence</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2008 thru 2017 =Total \$230,000</p>	\$40,000
<p>Salvation Army - Midland, Texas</p> <p>Mission: To provide various services to the homeless and needy by means of the Christian church.</p> <p>Grant Purpose: Capital Campaign \$100,000 (\$100,000 a year for three years this the third of the three years) Grants: 2008 thru 2017 = \$395,000</p>	\$100,000

<u>Human Services Continued</u>	<u>Grant Amount</u>
<p>Sammy's House - Austin, Texas</p> <p>Mission: Serving special needs children</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2014 thru 2017 = Total \$120,000</p>	\$30,000
<p>Senior Link – Midland Texas Formally - Community & Senior Services of Midland - Midland, Texas</p> <p>Purpose: Proving meals and personal contact for elderly who might not suffer only hunger but also loneliness, isolation, depression and self-neglect especially low income and homebound.</p> <p>Grant Purpose: Meals on Wheels Grants: 2008 Thru 2017 = Total \$330,000</p>	\$35,000
<p>Sharing Hands A Respite Experience Inc. (SHARE) - Midland/Odessa, Texas</p> <p>Mission: SHARE partners with all members of families where there are children with special needs, supporting their efforts to establish and maintain strong and successful families. Vision Statement- SHARE envisions a world where parents who have children with special needs have access to support programs that enable families to experience the joy of their journey.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2010 thru 2017 = Total \$152,500</p>	\$30,000
<p>Special Olympics Texas - Permian Basin Area 18</p> <p>Mission: To provide year-round sports training and competition for both children and adults with intellectual disabilities to help them cope with their numerous developmental and physical disabilities.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2011 thru 2017 = Total \$140,000</p>	\$20,000
<p>Sunshine House Inc. - Alpine, Texas</p> <p>Mission: To promote opportunities for senior citizens to fulfill many of their social, physical, nutritional and intellectual needs, to promote intergenerational activities, and to provide adequate meeting facilities for all individuals and organizations.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2012 thru 2017 = Total \$55,000</p>	\$10,000
<p>Thrive DC - Washington, DC</p> <p>Mission: To prevent and end homelessness by providing vulnerable individuals a comprehensive range of services to help stabilize their lives. We envision a city in which vulnerable individuals receive the necessary support and resources to lead fulfilling, stable lives.</p> <p>Grant Purpose: Unrestricted Operating Funds Grants: 2017 = Total \$10,000</p>	\$10,000
<p>Ward County Greater Works, Inc. - Monahans, Texas</p> <p>Mission: Providing Food for the Needy</p> <p>Grant Purpose: Food Distribution Ward County, Ector County and Kids Zone Grants: 2012 thru 2017 = Total \$125,000</p>	\$25,000

<u>Human Services Continued</u>	<u>Grant Amount</u>
Ward County Senior Citizens - Monahans, Texas Mission: Meals & Entertainment for the Elderly & Handicapped Grant Purpose: Unrestricted Operating Support Grants: 2011 thru 2017 = \$45,000	\$10,000
West Texas Food Bank - Midland, Texas Mission: To alleviate hunger by providing a collection system that solicits and gathers useful products and redistributes these products to member agencies who have feeding programs for the ill, aged and the needy of the Permian Basin. Grant Purpose: Challenge Grant Grants: 2011 thru 2017 = Total-\$510,000	\$75,000
YMCA Of Greater Williamson County Mission: To put Christian principles into practice through programs that build healthy spirit, mind, and body for all. Grant Purpose: Challenge Grant Grants: 2017 = Total \$20,000	\$20,000
<u>Human Services Total</u>	<u>\$1,188,334</u>

<u>Public, Society Benefit</u>	<u>Grant Amount</u>
City of Big Spring Convention & Visitors Bureau - Big Spring, Texas Mission: To promote travel, tourism and related businesses in Big Spring, Texas. Grant Purpose: Special Project Renovation of Historic Spring Grants: 2017 = Total \$10,000	\$10,000
Greenwood Volunteer Fire Department – Greenwood, Texas Mission: Volunteer Fire Department – Emergency Response Grant Purpose: New Building Fund Prior Grants: 2012 thru 2017 = Total \$55,000	\$15,000
Jeff Davis County Ambulance Service - Fort Davis, Texas Purpose: The Jeff Davis County Ambulance Service (The Mountain Medics), a volunteer service, is the sole medical emergency response service for Jeff Davis County, an area of 2,263 square miles of rugged mountainous terrain in west Texas on the US/Mexican border. Grant Purpose: Purchase of New Ambulance Grants: 2017 = Total \$25,000	\$25,000
Midland Public Library Foundation - Midland, Texas Mission: To support and enhance the operations, acquisitions, and funding of projects and programs of the Midland County Public Library System. Grant Purpose: Support of Programs and Projects Prior Grants: 2016 thru 2017 = Total \$10,000ofit	\$5,000

<u>Public, Society Benefit Continued</u>	<u>Grant Amount</u>
<p>Nonprofit Management Center - Midland, Texas</p> <p>Mission: The Nonprofit Management Center exists to provide consulting, training, and information supporting the effectiveness of nonprofit organizations.</p> <p>Grant Purpose: \$10,000 - Support for Generations... Past, Present and Future Grants: 2011 thru 2017 = Total \$52,500</p>	\$ 10,000
<p>Paralyzed Veterans of American, Texas Chapter - Houston, Texas</p> <p>Mission: The Paralyzed Veterans of America, a congressionally chartered veterans service organization founded in 1946, has developed a unique expertise on a wide variety of issues involving the special needs of our members – veterans of the armed forces who have experienced spinal cord injury or dysfunction.</p> <p>Grant Purpose: Unrestricted operating support Prior Grants: 2014 thru 2017 = Total \$50,000</p>	\$25,000
<p>Permian Basin Area Foundation - Midland, Texas</p> <p>Mission: Permian Basin Area Foundation facilitates the creation of permanent charitable funds, in partnership with many donors, and provides grants to address changing community needs and enrich the quality of life in the Permian Basin.</p> <p>Grant Purpose: Wayne and Jo Ann Moore Memorial Endowment Fund \$10,000 Habitat for Humanity Endowment Fund \$10,000 West Texas Food Bank Endowment Fund \$10,000</p> <p>Grants: 2012 thru 2017 = Total \$400,000</p>	\$30,000
<p>Permian Basin Honor Flight - Midland, Texas</p> <p>Mission: Committed to sending WWII, Korea, and Vietnam veterans to Washington, DC to visit the War Memorials built in their honor.</p> <p>Grant Purpose: Tour Sponsor Grants: 2015 thru 2017 = Total \$20,000</p>	\$10,000
<p>San Angelo Area Foundation - San Angelo, Texas</p> <p>Mission: To build a legacy of philanthropy by attracting and prudently managing endowed gifts in order to match donor interests with community needs of the area.</p> <p>Grant Purpose: Wayne and Jo Ann Moore Memorial Fund Grants: 2014 thru 2017 = Total \$110,000</p>	\$10,000
<p>United Way of Carlsbad and South Eddy County – Carlsbad, New Mexico</p> <p>Mission: Be the steward of a voluntary process that identifies health and human service needs and responsibly applies financial and human resources to impact those needs.</p> <p>Grant Purpose: Unrestricted operating support Prior Grants: 2011 thru 2017 =Total \$52,000</p>	\$15,000
<p>United Way of Lea County – Hobbs, New Mexico</p> <p>Mission: To positively impact the cities of Lea County.</p> <p>Grant Purpose: Unrestricted operating support Gants: 2011 thru 2017 = Total \$90,000</p>	\$15,000

<u>Public, Society Benefit Continued</u>	<u>Grant Amount</u>
United Way of Midland - Midland, Texas Mission: To raise funds for charitable entities within the community by consolidating fund-raising efforts of these organizations Grant Purpose: Literacy Liaison Salary \$30,000 a year for 3 years Grants: 2011 thru 2017 Total=\$60,000	\$30,000
United Way of Odessa – Odessa, Texas Mission: To improve lives by mobilizing the caring power of Odessans to advance the common good. Grant Purpose: Unrestricted operating support Grants: 2013 thru 2017 = Total \$100,000	\$15,000
<u>Public, Society Benefit</u>	<u>\$190,000</u>

<u>Religion</u>	<u>Grant Amount</u>
Agape Counseling Services of West Texas - Midland, Texas Mission: To empower individuals, families, churches and communities by promoting wellness through Christian counseling, education, consultation and mediation. Grant Purpose: Unrestricted Operating Support Gants: 2017 = Total \$10,000	\$10,000
Fellowship of Christian Athletes - Permian Basin - Midland, Texas Mission: To present to coaches and athletes, and all whom they influence, the challenge and adventure of receiving Jesus Christ as Savior and Lord, serving Him in their relationships and in the fellowship of the church. Grant Purpose: Unrestricted operating support Gants: 2016 thru 2017 = Total \$20,000	\$10,000
Rock the Desert Ministries, Inc. – Midland, Texas Mission: To organize an annual outdoor Christian music rock concert for the purpose of reaching teenagers with the life-changing love and truth of Jesus Christ. Grant Purpose: Unrestricted operating support Grants: 2010 thru 2017 =Total \$73,000	\$10,000
Unlock Ministries Inc.- Midland, Texas Mission: To provide Christian ministry to at-risk children in order to develop leaders who will positively impact the community for Christ's Kingdom through a meaningful summer camp experience and discipleship through mentoring and positive peer leadership training. Grant Purpose: Operating Expenses for Fun Clubs Grants: 2017 = Total \$5,000	\$5,000
Young Life - Midland Mission: Introducing adolescents to Jesus Christ and helping them grow in their faith. Grant Purpose: Unrestricted Operating Support Grants: 2008 thru 2017 Total=\$50,000	\$5,000
<u>Religion - Total</u>	<u>\$40,000</u>

2017 Grant Total

\$2,651,334