

Wayne and JoAnn Moore Charitable Foundation

2019 Annual Report



Enhancing the lives, communities, and
opportunities of others through
philanthropic
consideration and giving.

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Snapshot of Grants for 2019:

117 Grants

Largest Grant - \$100,000

Smallest Grant - \$2,500

Total Grants for 2019 - \$2,812,500

Total Grants Since Inception (2008) - \$20,709,800

Established An Endowment (Total Endowments 25):

UTPB - Wayne and JoAnn Moore Faculty Fund

New-First Time Grant Recipients - 9:

Basin Dream Center for Orphans	\$15,000
Casa of West Texas	\$10,000
Hardin-Simmons University	\$25,000
Kindred, Inc - Washington DC	\$10,000
Marathon Public Library	\$5,000
The Arc of the Capital Area	\$25,000
VitaLiving - Houston TX	\$25,000
West Texas A&M	\$25,000
TOTAL	\$140,000

FINANCES – INCOME/EXPENSES

Income

Oil Sales - Working Interest	\$1,683.69
Oil Sales - Royalty Interest	\$1,488,598.93
Gas Sales – Working Interest	\$544.01
Gas Sales – Royalty Interest	\$454,416.96
Condensate Sales – Working Interest	\$3.62
Condensate Sales – Royalty Interest	\$14,966.03
Product Sales – Working Interest	\$259.25
Product Sales – Royalty	\$256,855.03
Shut-In Payments	\$2.00
Interest Income	\$1,069.10
Miscellaneous Income	\$425.00
Total Income	\$2,218,823.62

Oil & Gas Expenses

Production Tax - Working	\$205.32
Production Tax - Royalty	\$114,937.28
Marketing Expense (R)	\$16.29
NM W/H TAX	\$13,965.02
ND W/H TAX	\$258.8
Other Expense - Royalty	\$186,055.72
Total COGS	\$315,438.43
Gross Profit	\$1,903,385.19

FINANCES – INCOME/EXPENSES Continued

Administrative Expenses

Accounting	\$6,225.00
AD Valorem Tax - Royalties	\$44,696.80
Bank Charges	\$30.00
Data Processing	\$3,847.12
Director Expenses	\$6,585.91
Director Fees	\$14,000.00
Dues & Subscriptions	\$1,131.52
Employee - Salaries & Wages	\$593,644.01
Employees – Payroll Taxes	\$34,732.74
Employees - Insurance	\$42,825.98
Insurance - General Liability	\$6,891.00
Insurance – Dir. & Officers	\$1,529.00
Legal	\$5,850.00
Miscellaneous	\$3,636.65
Offices Supplies	\$427.29
Repairs & Maintenance	\$4,928.07
Software & Computer	\$13,185.80
Taxes – Income	\$85,000.00
Telephone	\$4,936.94
Utilities	\$9,945.29
Total Administrative Expense	3,676,549.12
Grants Awarded	\$2,792,500.00
Net Income (Loss)	(\$1,773,163.93)

FINANCES – INVESTMENT

Portfolio Asset Allocation*

Cash and Money Balances	\$ 3,071,174.66	5.36%
Fixed Income	\$ 14,408,682.69	25.16%
US	\$ 13,062,120.38	22.81%
International	\$ 1,346,562.31	2.35%
Equity	\$39,137,730.97	68.34%
US	\$26,529,762.76	46.32%
International	\$ 12,607,968.21	22.02%
Non-traditional	\$ 532,915.00	.93%
Other	\$ 117,122.64	.21%
Total Portfolio	\$57,267,625.96	100.00%

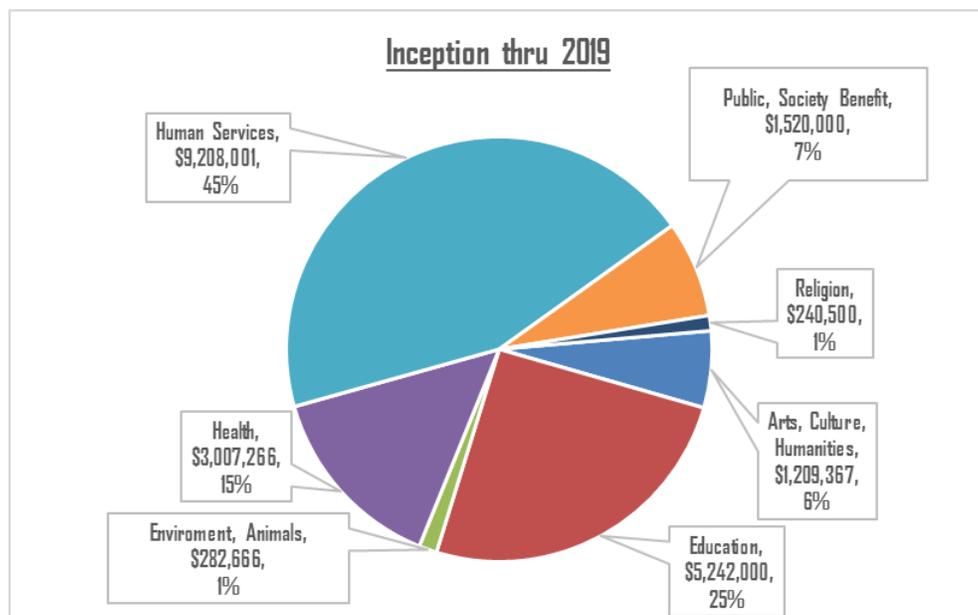
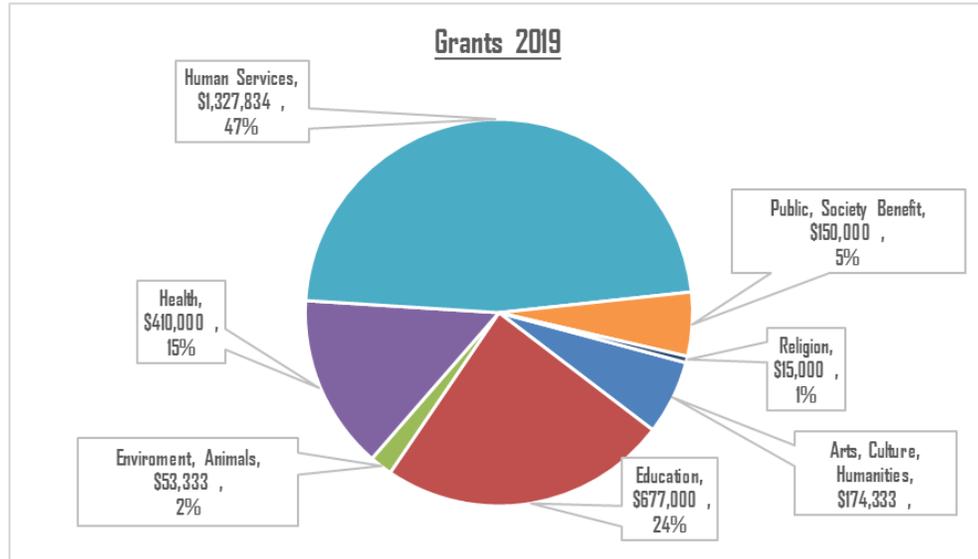
*Each type of asset allocation reflects the whole portfolio. For example, Cash and Money Balances reflect not only the cash held in a money market but also each mutual funds cash position.

Portfolio Returns

	1 Year: 12/31/2018 - 12/31/2019	3 Years: 12/31/2015- 12/31/2019	5 Years 12/31/2013- 12/31/2019	10 Year 12/31/2009- 12/31/2019
Opening Value	\$49,473,698.72	\$47,362,920.59	\$39,659,292.62	\$ 3,000,000.00
Deposits \$	\$0.00	\$ 0.00	\$ 6,750,229.51	\$33,345,003.93
Withdrawals	\$(2,136,624.55)	\$ (4,329,485.26)	\$ (6,187,343.2)	\$(8,828,710.67)
Div./Interest	\$ 2,584,862.19	\$ 8,487,909.87	\$ 12,115,553.32	\$17,337,677.73
Change Value	\$ 7,345,689.61	\$ 5,746,280.75	\$ 4,929,893.54	\$ 13,127,200.57
Closing Value	\$57,267,625.96	\$57,267,625.96	\$57,267,625.96	\$57,267,625.96
Net Time ROR	19.78%	8.91%	6.41%	7.30%

AREAS OF GIVING

<u>Area of Grant</u>	<u>Grants for year 2019</u>	<u>Inception thru 2019</u>
Arts, Culture, Humanities	\$174,333	\$1,209,367
Education	\$677,000	\$5,242,000
Environment, Animals	\$53,333	\$282,666
Health	\$410,000	\$3,007,266
Human Services	\$1,327,834	\$9,208,001
Public, Society Benefit	\$150,000	\$1,520,000
Religion	\$15,000	\$240,500
Total	\$2,812,500	\$20,709,800



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BREAKOUT BY AREA AND RECIPIENT

Arts, Culture, Humanities

Grant Amount

<p>Fort Stockton Community Theatre - Fort Stockton, Texas</p> <p>Mission: The mission of Fort Stockton Community Theatre is to serve the community and surrounding area by providing fine arts experiences to entertain, educate, and enhance an appreciation for the performing arts.</p> <p>Grant Purpose: Capital Campaign \$1.5 million Renovation and New Building Fund</p>	<p>\$15,000</p>
<p>George W. Bush Childhood Home - Midland, Texas</p> <p>Mission: George W. Bush Childhood Home is to express and interpret the history of one of America's great families by telling the story of the Bush Family and the childhood of George W. Bush in Midland, Texas</p> <p>Grant Purpose: Unrestricted Operating Support</p>	<p>\$5,000</p>
<p>Marfa Public Radio (formally West Texas Public Radio) - Odessa, Texas</p> <p>The mission of Marfa Public Radio (KRTS) is to be a public service and a lifeline for our community, to unify and promote cultural enrichment through presentation and focus on the importance of art, education, science, quality of life and the local economy.</p> <p>Grant Purpose: Unrestricted Operating Funds</p>	<p>\$20,000</p>
<p>Midland Community Theater - Midland, Texas</p> <p>Mission: To serve West Texas in an educational and cultural capacity through the presentation of quality symphonic, choral and chamber music to the general public and special constituencies such as the elderly, minorities, handicapped, culturally and economically disadvantaged.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	<p>\$15,000</p>
<p>Midland Festival Ballet - Midland, Texas</p> <p>MISSION: To promote ballet in Midland and surrounding areas of the Permian Basin by providing training for young dancers, enlisting professional dancers and instructors, and offering group performances.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	<p>\$5,000</p>
<p>Midland Odessa Symphony & Chorale, Inc. - Midland, Texas</p> <p>Mission: To serve West Texas in an educational and cultural capacity through the presentation of quality symphonic, choral and chamber music to the general public and special constituencies such as the elderly, minorities, handicapped, culturally and economically disadvantaged.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	<p>\$10,000</p>

Arts, Culture, Humanities (Continued)**Grant Amount**

<p>Odessa Arts - Odessa, Texas</p> <p>Mission: Odessa Arts exists to support and promote the Arts & Humanities in Odessa and Ector County through Cultural Tourism, Arts Education and Arts Advocacy.</p> <p>Grant Purpose: \$5,000 - Books in the Basin</p>	\$5,000
<p>Permian Basin PBS - Midland, Texas</p> <p>Mission: To use television to provide quality programs and services which advance education, culture and community</p> <p>Grant Purpose: Unrestricted Operating Support</p>	\$10,000
<p>Permian Basin Petroleum Museum - Midland, Texas</p> <p>Mission: To teach the complexity and inherent risk of the oil and gas industry to the public in the historical and technical context of the region's petroleum business.</p> <p>Grant Purpose: Capital Campaign - STEM Education Center, second instalments of three for a total of \$250,000</p>	\$83,333
<p>Will Rogers Memorial Foundation - Claremore, Oklahoma</p> <p>Purpose of the Foundation is to receive, administer, and expend funds in support of and for the benefit of the Will Rogers Memorial Museums, Claremore and Oologah, Oklahoma.</p> <p>Grant Purpose: Frontier Days Kids Camp</p>	\$6,000

Arts, Culture, Humanities Total**\$174,333****Education****Grant Amount**

<p>Blind Children's Learning Center - Santa Ana, California</p> <p>The mission is to provide early intervention, education and services for blind, visually impaired and deaf-blind children and their families to empower independence.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	\$20,000
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Education (Continued)

Grant Amount

<p>Brite Divinity - Fort Worth, Texas</p> <p>Mission Statement: Brite Divinity School educates women and men to lead in the ministry of Christ's Church, the academy and public life as witnesses to God's reconciling and transforming love and justice.</p> <p>Grant Purpose: \$20,000 - Endowment In the name of Wayne and JoAnn \$20,000 - Endowment Est by Wayne and Joann in 1976 \$20,000 - Faculty Salaries, the third installment of five for a total of \$100,000 \$50,000 - Named Faculty Development Endowment, final</p>	<p>\$110,000</p>
<p>Bynum School - Midland, Texas</p> <p>Mission: To provide educational services for children and young adults with various disabilities</p> <p>Grant Purpose: Unrestricted Operating Funds</p>	<p>\$30,000</p>
<p>Communities in Schools of the Permian Basin - Midland, Texas</p> <p>Mission To help young people of the Permian Basin stay in school, successfully learn and prepare for life by coordinating the connection of community resources in the school setting.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	<p>\$15,000</p>
<p>El Reno Public School Foundation - El Reno, Oklahoma</p> <p>Mission: To Enhance Education in El Reno</p> <p>Grant Purpose: Named Scholarship Endowment final installment for a total of \$100,000</p>	<p>\$50,000</p>
<p>Hardin-Simmons University - Abilene, Texas</p> <p>Mission of Hardin-Simmons University is to be a community dedicated to providing excellence in education enlightened by Christian faith and values.</p> <p>Grant Purpose: Capital Campaign</p>	<p>\$25,000</p>
<p>Marfa Education Foundation - Marfa, Texas</p> <p>Purpose of Organization: The Marfa Education Foundation Supports and enhances the work of Marfa ISD and is committed to facilitating enrichment projects and to augment the education of the district's students</p> <p>Grant Purpose: Early College High School</p>	<p>\$12,000</p>

Education (Continued)

Grant Amount

<p>Midland College - Endowed Scholarship - Midland, Texas</p> <p>Mission: To provide community college educational opportunities, including degrees in a wide range of fields.</p> <p>Grant Purpose: \$20,000 - Endowed Scholarship In the name of Wayne and Joann Moore \$10,000 - Dara Perry Bush RN Scholarship \$10,000 - Early College \$10,000 - Williams Regional Tech Training Center</p>	<p>\$50,000</p>
<p>Permian Basin Adult Literacy Center - Midland (formerly Need to Read, Inc.)</p> <p>Mission: To develop the literacy skills of adults so they can achieve their goals, improve their lives, and impact our community</p> <p>Grant Purpose: Unrestricted Operating Support</p>	<p>\$10,000</p>
<p>Rodeo Austin - State of Texas Fair and Rodeo - Austin, Texas</p> <p>Mission: To promote youth education and preserve Texas' western heritage</p> <p>Grant Purpose: \$25,000 - Ag Mechanics & Ag Education Program \$20,000 - Wayne and Joann Moore Endowed Scholarship</p>	<p>\$45,000</p>
<p>Stephens College Foundation - Columbia, Missouri</p> <p>Mission: Learn. Grow. Lead.</p> <p>Grant Purpose: Endowed Scholarship In the name of Wayne and Joann Moore</p>	<p>\$20,000</p>
<p>Sul Ross University - Alpine, Texas</p> <p>Mission: Sul Ross State University provides accessible, comprehensive, and life-changing education through high-quality teaching, research, cultural awareness, creativity, and service.</p> <p>Grant Purpose: \$25,000 - Borderlands Research Institute -Establish Faculty Development Endowment, Second instalment of four for a total \$100,000</p>	<p>\$25,000</p>
<p>Texas Christian University - Fort Worth, Texas</p> <p>Mission: To educate individuals to think and act as ethical leaders and responsible citizens in the global community.</p> <p>Grant Purpose: \$20,000 - Wayne and Joann Moore Endowed Internship \$20,000 - Wayne and Joann Moore Endowed Faculty Fund \$20,000 - Wayne and Joann Moore Endowed Scholarship \$75,000 - MJ Neely School of Business Fund Capital Campaign</p>	<p>\$115,000</p>

Education (Continued)**Grant Amount**

<p>Texas Tech University – Lubbock, Texas</p> <p>Mission: To provide higher public education.</p> <p>Grant Purpose: Emily Ann Gilmer Endowed Scholarship</p>	<p>\$20,000</p>
<p>Texas Tech University Health Science Center - Permian Basin, Texas</p> <p>Mission: To improve the health of people by providing educational opportunities for students and health care professionals, advancing knowledge through scholarship and research, and providing patient care and service.</p> <p>Grant Purpose: \$20,000 - Student School of Medicine - Wayne and Joann Moore Endowed Scholarship \$20,000 - Physician's Assistant Program - Wayne and Joann Moore Endowed Scholarship</p>	<p>\$40,000</p>
<p>University of Texas Permian Basin - Odessa, Texas</p> <p>Mission: To provide educational opportunities in arts and sciences, business, fine arts, communications, education and nursing</p> <p>Grant Purpose: \$10,000 - Wayne and Joann Moore Endowed Scholarship (Through UT Foundation) \$25,000 - Wayne and JoAnn Moore Endowed Faculty Fund—First instalment of four for a total \$100,000 (Through UT Foundation)</p>	<p>\$45,000</p>
<p>West Texas A&M Foundation - Canyon, Texas wtamu.edu</p> <p>Mission Statement: Provides a technology-rich, academically rigorous educational experience at the undergraduate and graduate levels; cultivates opportunities to develop critical thinking and problem solving skills, information literacy, and ethical behavior.</p> <p>Grant Purpose: Establish a named scholarship</p>	<p>\$25,000</p>

Education Total**\$677,000**

Environment, Animals**Grant Amount**

<p>Friends of the Living Desert Zoo – Carlsbad, New Mexico</p> <p>Mission: Living Desert Zoo & Gardens State Park is an indoor/outdoor living museum displaying more than 40 native animal species and hundreds of succulent plants from the Chihuahuah Desert, from sand dunes and pygmy forest to the desert floor. The Park is located in Carlsbad</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2011 - 2019 Total=\$75,000</p>	\$10,000
<p>Grand Companions Humane Society - Midland & Fort Davis, Texas</p> <p>The mission is to help people save, honor, and connect with pets.</p> <p>Grant Purpose: Unrestricted Operating Funds Grants: 2016 - 2019 = Total \$20,000</p>	\$5,000
<p>I-20 Wildlife Preserve and Jenna Welch Nature Study Center - Midland, Texas</p> <p>Mission: To ensure conservation, restoration, education, research and outdoor enjoyment of Midland's urban playa for present and future generations.</p> <p>Grant Purpose: Capital Campaign, Development Center for K-12, the Second installment of three for a total of \$100,000</p> <p>Grants: 2011 - 2019 = Total \$106,666</p>	\$33,333
<p>Midland Humane Coalition - Midland, Texas</p> <p>Mission: To end euthanasia in the Permian Basin by finding homes for healthy, adoptable pets.</p> <p>Grant Purpose: Unrestricted Operating Funds for the adoption center Grants: 2017 - 2019 = Total \$10,000</p>	\$5,000

Environment, Animals**\$53,333****Health****Grant Amount**

<p>Affect Change dba Carebox - Austin, Texas</p> <p>Mission: Carebox Program provides free essential care supplies to cancer patients to help prevent malnutrition, infections, and falls.</p> <p>Grant Purpose: Unrestricted Operating Funds Prior Grants: 2018 - 2019 = Total \$20,000</p>	\$10,000
<p>Agape Counseling Services of West Texas - Midland, Texas</p> <p>Mission: To empower individuals, families, churches, and communities by promoting wellness through Christian counseling, education, consultation and mediation.</p> <p>Grant Purpose: Unrestricted Operating Support Gants: 2017 thru 2018 = Total \$25,000</p>	\$15,000

Health (Continued)**Grant Amount**

<p>American Red Cross – Midland, Texas</p> <p>Mission: To provide relief to victims of disasters and help people prevent, prepare for and respond to emergencies.</p> <p>Grant Purpose: Disaster Preparedness and Response Program</p>	<p>\$15,000</p>
<p>Aphasia Center of West Texas - Midland, Texas</p> <p>Mission: To repair communication and hope for individuals and families coping with aphasia through adaptive communication techniques, education, and public awareness.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	<p>\$15,000</p>
<p>Carrie Tingley Hospital Foundation - Albuquerque, New Mexico</p> <p>Mission: To enhance the lives of Carrie Tingley Hospital patients and special needs children and their families throughout New Mexico.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	<p>\$15,000</p>
<p>CASA of West Texas - Midland, Texas</p> <p>The Mission of CASA of West Texas is to recruit, train, and support committed volunteers who are appointed by the court to advocate for the best interest of children in the foster care system.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	<p>\$10,000</p>
<p>Community Children's Clinic – Midland, Texas</p> <p>Mission: To provide medical care for low-income, uninsured sick children living in Midland County and to do this in a manner consistent with the standards of care available from a private family physician. Care is provided for children ages 7 months to 18 years, without regard to race, ethnicity or gender.</p> <p>Grant Purpose: \$10,000 - Unrestricted Operating Support</p>	<p>\$10,000</p>
<p>The Crisis Center, (Formally - Odessa Rape Crisis Center)- Odessa, Texas</p> <p>Mission: The Crisis Center works toward a world free from domestic violence and sexual assault.</p> <p>Grant Purpose: Unrestricted Operating Funds</p>	<p>\$25,000</p>

Health (Continued)**Grant Amount**

Hospice of Midland, Inc. - Midland, Texas Mission: Care from the heart to fulfill the unique needs of patients and families. Grant Purpose: Unrestricted Operating Support	\$25,000
Manor Park - Midland Texas Mission: To offer a full range of retirement living, social and recreational activities and nursing care. Grant Purpose: Capital Campaign to build 85 Independent living homes final installment for a total of \$250,000	\$80,000
Midland Children's Rehabilitation Center - Midland, Texas Mission: To care and treat children diagnosed as having neurological or orthopedically handicapping conditions through physical therapy, occupational therapy, speech therapy, aquatic therapy, and hippotherapy. Grant Purpose: Unrestricted Operating Support	\$15,000
Midland Memorial Hospital Foundation - Midland, Texas Mission: To help promote and maintain excellence in the delivery of health care in Midland. Grant Purpose: Endowed Fund in the Name of Wayne and Joann Moore	\$20,000
Midland Rape Crisis Center, Inc. - Midland, Texas Mission: To provide support and healing for victims and families. Grant Purpose: Unrestricted Operating Support	\$20,000
Mission Adult Day Care (Mission Health Care Inc.) - Midland, Texas MISSION: To prevent premature or unnecessarily prolonged placement in residential institutions for eligible clients whose primary residence is in Midland, Ector and Martin counties of West Texas Grant Purpose: \$20,000 - Unrestricted Operating Funds	\$20,000
Muscular Dystrophy Association - Midland, Texas Mission: To conquer neuromuscular diseases that affect more than a million Americans. Grant Purpose: Unrestricted Operating Support	\$10,000

Health (Continued)**Grant Amount**

<p>New Horizons' Ranch and Center - Abilene, Texas</p> <p>Mission: New Horizons provides counseling and specialized treatment to children and families throughout Texas. For 44 years, we have been helping children who are suffering from emotional trauma due to abuse and neglect.</p> <p>Grant Purpose: Support for children that live at the Residential Treatment Center</p>	<p>\$15,000</p>
<p>Permian Basin Rehabilitation Center - Odessa, Texas</p> <p>The mission of PBRC is to make life better for our patients, their families, and our community by providing compassionate, dignified, and high-quality therapeutic services to children and adults with any kind of disability, regardless of their ability to pay.</p> <p>Grant Purpose: Unrestricted Operating Support/Matching Funds</p>	<p>\$15,000</p>
<p>Prevent Blindness Texas - San Antonio, Texas</p> <p>Mission: To prevent blindness and preserve sight.</p> <p>Grant Purpose: \$10,000 - Operating Support for Children's Vision Program</p>	<p>\$5,000</p>
<p>Samaritan Counseling Center - Midland, Texas</p> <p>Mission: To provide pastoral counseling for individuals, couples, and families; training for area clergy, and consulting services for other agencies and professionals</p> <p>Grant Purpose: Unrestricted Operating Support</p>	<p>\$10,000</p>
<p>Springboard Center - Midland, TX</p> <p>Mission: To provide high quality, professional counseling, and treatment for alcoholism and drug addiction, and to raise the level of community awareness concerning addicting disorders.</p> <p>Grant Purpose: Capital Campaign, second installment of four for a total of \$240,000</p>	<p>\$60,000</p>

Health Total**\$410,000**

Human Services

Grant Amount

<p>Basin Dream Center for Orphans - Midland, Texas</p> <p>Purpose of Organization: Basin Dream Center For Orphans offers more than your average homeless shelter. Our transitional living center in Midland, Texas offers job training opportunities, life skill-building workshops and trauma therapy to help young people get back on their feet.</p> <p>Grant Purpose: To help secure our property for development</p>	<p>\$15,000</p>
<p>Big Brothers Big Sisters of Midland, Inc. - Midland, Texas</p> <p>Mission: To make a positive, measurable impact on the lives of children through professionally supported, one-to-one mentoring relationships.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	<p>\$12,000</p>
<p>Boy Scouts Of America - Buffalo Trail Council - Midland, Texas</p> <p>The mission of the Buffalo Trail Council is to prepare young people to make ethical and moral choices over their lifetimes by instilling in them the values of the Scout Oath and Scout Law.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	<p>\$10,000</p>
<p>Boys & Girls Club - Midland / Odessa, Texas</p> <p>Mission: To enhance the quality of life for young people, as participating members of a richly diverse society, with a special concern for the disadvantaged youth, helping to develop the qualities they need to become responsible citizens and leaders.</p> <p>Grant Purpose: Boys & Girls Club - Midland - \$15,000 Unrestricted Operating Support Boys & Girls Club - Odessa - \$15,000 U unrestricted Operating Support - \$83,334 Capital Campaign New Club final instalment for a total of \$250,000</p>	<p>\$113,334</p>
<p>Brookwood Community - Brookshire, Texas</p> <p>Mission: Through the Grace of God, The Brookwood Community provides an educational environment that creates meaningful jobs, builds a sense of belonging, and demands dignity and respect for adults with disabilities.</p> <p>Grant Purpose: - \$20,000 Wayne and Joann Endowment - \$75,000 Capital Campaign to expand enterprise and residential Buildings. Second instalment of three.</p>	<p>\$95,000</p>

Human Services (Continued)**Grant Amount**

<p>Buckner Children and Family Services - Midland, Texas</p> <p>Mission: To protect children, promote independence, and build strong families</p> <p>Grant Purpose: Midland Foster Care and Family Pathways</p>	<p>\$30,000</p>
<p>Cal Farley's Boys Ranch and Girls Town - Amarillo, Texas</p> <p>Mission: Cal Farley's provides professional programs and services in a Christ-centered atmosphere to strengthen families and support the overall development of children.</p> <p>Grant Purpose: Wayne and Joann Endowment</p>	<p>\$20,000</p>
<p>Camp Fire West Texas - Midland, Texas</p> <p>Mission: To promote the positive development of children and youth by providing programs that develop personal life skills, social responsibilities, health, and leadership.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	<p>\$30,000</p>
<p>Candlelight Ranch - Marble Falls, Texas</p> <p>Mission: Candlelight Ranch provides therapeutic and educational nature-based experiences to enrich the lives of at-risk youth, children with disabilities and their families.</p> <p>Grant Purpose: -\$20,000 Wayne and Joann Endowment - \$35,000 Unrestricted Operating Support</p>	<p>\$55,000</p>
<p>Casa de Amigos of Midland, Inc. - Midland, Texas</p> <p>Mission: To improve the quality of life throughout the community by helping people help themselves.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	<p>\$25,000</p>
<p>Chris Davidson Opportunity Park at the Bush Tennis Center-Midland</p> <p>Purpose: We the construction and equipping of the "new" Chris Davidson Opportunity Park. The park will be constructed on 3.31 acres adjacent to the Bush Tennis Center that was donated by The Henry Foundation.</p> <p>Grant Purpose: Capital Campaign - New Park</p>	<p>\$10,000</p>

Human Services (Continued)

Grant Amount

<p>Family Promises - Midland, Texas</p> <p>Mission: To end homelessness one family at a time.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	<p>\$20,000</p>
<p>Heroes and Horses, Inc., Manhattan, Montana</p> <p>Mission: Heroes and Horses inspire veterans to move beyond the difficulties experienced from years of war, towards a life of restoration and hope.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	<p>\$20,000</p>
<p>High Sky Children's Ranch - Midland, Texas</p> <p>Mission: High Sky Children's Ranch is dedicated to healing abused children and promoting family wholeness.</p> <p>Grant Purpose: Capital Campaign to modernize and transform campus, Second installment of three for a total of \$300,000</p>	<p>\$100,000</p>
<p>Honor Our Troops - Odessa, Texas</p> <p>Mission: The understanding that there are U.S. soldiers all around the world that aren't receiving any cards, letters, or care packages from home. We feel that it is our responsibility to bring attention to this and do what we can to make sure this need is met.</p> <p>Grant Purpose: Care Package Support</p>	<p>\$20,000</p>
<p>Honor Veterans Now - Fredericksburg, Texas</p> <p>Mission: Our mission is to provide consistent access to healthy, nutritious meals for veterans under age 60, who served honorably and are struggling financially.</p> <p>Grant Purpose: Support for Meals for Veterans</p>	<p>\$20,000</p>
<p>Joni and Friends - Agoura Hills, CA</p> <p>Our Mission: To equip Churches worldwide to help people affected by disabilities.</p> <p>Grant Purpose: \$20,000 - Endowment in the name of WJMCF</p>	<p>\$20,000</p>
<p>Juliette Fowler Homes Inc. - Dallas, Texas</p> <p>Mission: To provide the dignity of choice, build community and create beneficial connections for children, youth, and elders.</p> <p>Grant Purpose: Ebby House life skills and education program Endowment, second installment of four for a total \$100,000</p> <p>Grants: 2008 - 2019 = Total \$110,000</p>	<p>\$25,000</p>

Human Services (Continued)

Grant Amount

<p>Kindred - Washington DC</p> <p>Mission: Kindred builds trusting relationships between parents of diverse backgrounds and supports them to work with school leadership to drive equity and diversity in their schools and communities. Our vision is a community that cares for all children as if they were their own.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2019 - \$10,000</p>	<p>\$10,000</p>
<p>Make-A-Wish Foundation of North Texas - Midland, Texas</p> <p>Mission: The Make-A-Wish Foundation grants the wishes of children between the ages of 2 1/2 to 18 with life-threatening medical conditions to enrich the human experience with hope, strength, and joy. The power of a wish has encouraged children to see a future and make their recovery a reality.</p> <p>Grant Purpose: To cover expenses for granting wishes in West Texas Grants: 2011 - 2019 = Total \$145,000</p>	<p>\$20,000</p>
<p>MARC - Midland, Texas</p> <p>Mission: MARC empowers individuals with disabilities to live full and meaningful lives by affording them the opportunity to live, work and play in our community. .</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2008 - 2019 = Total \$220,000</p>	<p>\$30,000</p>
<p>Meals on Wheels - Lubbock, Texas</p> <p>Mission: Respecting the dignity of every human being, no matter their need or physical condition, Lubbock Meals on Wheels will provide nutritious, home-delivered meals to those who are homebound, elderly, or disabled. We shall seek to break the social isolation experienced by the homebound by providing warm, caring, friendly contact through our volunteers.</p> <p>Grant Purpose: Unrestricted Operating Support - In Memory of Ann Gilmer Grants: 2013 - 2019 = Total \$197,500</p>	<p>\$25,000</p>
<p>Midland Shared Spaces - Midland, Texas</p> <p>Mission: Midland Shared Spaces, Inc. enhances non-profit efficacy, provides affordable workspace and back-office services and fosters collaborations that better serve the nonprofits and people of Midland County.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2012 - 2019 = Total \$240,000</p>	<p>\$20,000</p>
<p>Mission Agape - Midland, Texas</p> <p>Mission Agape is all about loving people, building relationships, and restoring a sense of hope that has long been lost. We empower people to step out of poverty, into the life God has prepared for them. By meeting their critical needs through our programs, we bridge the gap, open lines of communication and equip them for success.</p> <p>Grant Purpose: \$17,000 - Backpack Program \$3000 - MA Food Pantry Grants: 2016 - 2019= Total \$90,000</p>	<p>\$20,000</p>

Human Services (Continued)**Grant Amount**

<p>Partnerships for Children - Austin, Texas</p> <p>Mission: To cultivate resources and partnerships that directly benefit abused and neglected children in Central Texas through support to CPS caseworkers</p> <p>Grant Purpose: \$10,000 - Holiday Wishes \$25,000 - Hearts Gallery \$20,000 - Warehouse Move</p>	<p>\$55,000</p>
<p>Permian Basin Be the Change - Midland, Texas</p> <p>The mission of Challenge Day is to inspire change in our classrooms and community.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	<p>\$2,500</p>
<p>Recording Library of West Texas - Midland, Texas</p> <p>Mission: To provide audio recordings to enrich the lives of people who cannot access the printed word.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	<p>\$20,000</p>
<p>Safe Place of the Permian Basin - Midland, Texas</p> <p>Mission: To help victims of domestic violence become survivors by offering them and their families the services and support that enable them to break the cycle of abuse and create better futures, free of violence</p> <p>Grant Purpose: \$40,000 - Unrestricted Operating Support \$ 100,000 - Capital Campaign First annual installment of three for a total of \$300,000</p>	<p>\$140,000</p>
<p>Salvation Army - Midland, Texas</p> <p>Mission: To provide various services to the homeless and needy by means of the Christian church.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	<p>\$15,000</p>
<p>Sammy's House - Austin, Texas</p> <p>Mission: Provide high quality child care and educational services to children with and without special needs in an inclusive environment in the Austin and surrounding area</p> <p>Grant Purpose: Unrestricted Operating Support</p>	<p>\$35,000</p>

Human Services (Continued)

Grant Amount

<p>Senior Link – Midland Texas Formally - Community & Senior Services of Midland - Midland, Texas</p> <p>Mission: To improve the quality of life of Midland County residents by providing an array of services to help them maintain health, independence, and dignity as they grow older.</p> <p>Grant Purpose: Meals on Wheels and Homebound</p>	<p>\$35,000</p>
<p>Sharing Hands A Respite Experience Inc. (SHARE) - Midland/Odessa, Texas</p> <p>Mission: SHARE partners with all members of families where there are children with special needs, supporting their efforts to establish and maintain strong and successful families. Vision Statement- SHARE envisions a world where parents who have children with special needs have access to support programs that enable families to experience the joy of their journey.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	<p>\$25,000</p>
<p>Special Olympics Texas - Permian Basin Area 18</p> <p>Mission: To provide year-round sports training and competition for both children and adults with intellectual disabilities to help them cope with their numerous developmental and physical disabilities.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	<p>\$20,000</p>
<p>The Arc of the Capital Area - Austin, Texas</p> <p>Mission: The Arc of the Capital Area, a nonprofit organization, is committed to empowering Central Texans with intellectual and developmental disabilities and their families through compassionate case management and innovative programs.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	<p>\$25,000</p>
<p>Thrive DC - Washington, DC</p> <p>Mission: To prevent and end homelessness by providing vulnerable individuals a comprehensive range of services to help stabilize their lives.</p> <p>Grant Purpose: Unrestricted Operating Funds</p>	<p>\$10,000</p>
<p>Trinity Oaks – San Antonio, Texas</p> <p>Mission: Trinity Oaks uses hunting, fishing, and outdoor activities to give back and make a difference in the lives of others</p> <p>Grant Purpose: Unrestricted Operating Support</p>	<p>\$35,000</p>

Human Services (Continued)**Grant Amount**

<p>VitaLiving - Houston, Texas</p> <p>Mission: To provide lifelong services and supports for children and adults with intellectual and developmental disabilities to promote personal growth toward a safe, satisfying, and meaningful life in their community.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	<p>\$25,000</p>
<p>Ward County Greater Works, Inc. - Monahans, Texas</p> <p>Mission: Providing Food for the Needy</p> <p>Grant Purpose: Distribution of food to the elderly and disabled</p>	<p>\$25,000</p>
<p>West Texas Food Bank - Midland, Texas</p> <p>Mission: To alleviate hunger by providing a collection system that solicits and gathers useful products and redistributes these products to member agencies who have feeding programs for the ill, aged and the needy of the Permian Basin.</p> <p>Grant Purpose: Challenge Grant</p>	<p>\$95,000</p>

Human Services Total**\$ 1,327,834****Public, Society Benefit****Grant Amount**

<p>Big Spring Amphitheater Improvement Board - Big Spring, Texas</p> <p>Purpose: The Big Spring Amphitheater Improvement Board (AIB) is a nonprofit organization that has been formed to pursue improvements to our historic Comanche Trail Amphitheater in order to make it a more usable venue while keeping the historic integrity of the facility.</p> <p>Grant Purpose: Fund Improvements to the Comanche Trail Amphitheater in Big Spring</p>	<p>\$10,000</p>
<p>Marathon Public Library - Marathon, Texas</p> <p>The mission of the Marathon Public Library is to strengthen our community by connecting people with ideas, information, and innovative services.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	<p>\$5,000</p>

Public, Society Benefit (Continued)**Grant Amount**

<p>Midland Public Library Foundation - Midland, Texas</p> <p>Mission: To support and enhance the operations, acquisitions, and funding of projects and programs of the Midland County Public Library System.</p> <p>Grant Purpose: Support of Programs and Projects</p>	\$5,000
<p>Nonprofit Management Center - Midland, Texas</p> <p>Mission: The Nonprofit Management Center exists to provide consulting, training, and information supporting the effectiveness of nonprofit organizations.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	\$10,000
<p>Permian Basin Area Foundation - Midland, Texas</p> <p>Mission: Permian Basin Area Foundation facilitates the creation of permanent charitable funds, in partnership with many donors, and provides grants to address changing community needs and enrich the quality of life in the Permian Basin.</p> <p>Grant Purpose: \$20,000 - Wayne and Jo Ann Moore Memorial Endowment Fund \$20,000 - Habitat for Humanity Endowment Fund \$20,000 - West Texas Food Bank Endowment Fund</p>	\$60,000
<p>San Angelo Area Foundation - San Angelo, Texas</p> <p>Mission: To build a legacy of philanthropy by attracting and prudently managing endowed gifts in order to match donor interests with community needs of the area.</p> <p>Grant Purpose: Wayne and Jo Ann Moore Memorial Fund</p>	\$20,000
<p>United Way of Lea County – Hobbs, New Mexico</p> <p>Mission: To positively impact the cities of Lea County.</p> <p>Grant Purpose: Unrestricted operating support</p>	\$15,000
<p>United Way of Midland - Midland, Texas</p> <p>Mission: To raise funds for charitable entities within the community by consolidating fund-raising efforts of these organizations</p> <p>Grant Purpose: Literacy Liaison Salary final installment of \$30,000 a year for 3 years for a total of \$90,000</p>	\$30,000

Public, Society Benefit Total**\$ 155,000**

Religion**Grant Amount**

Fellowship of Christian Athletes - Permian Basin - Midland, Texas Mission: To present to coaches and athletes, and all whom they influence, the challenge and adventure of receiving Jesus Christ as Savior and Lord, serving Him in their relationships and in the fellowship of the church. Grant Purpose: Unrestricted operating support	\$10,000
Unlock Ministries Inc. - Midland, Texas Mission: To provide Christian ministry to at-risk children in order to develop leaders who will positively impact the community for Christ's Kingdom through a meaningful summer camp experience and discipleship through mentoring and positive peer leadership training. Grant Purpose: Operating Expenses for Fun Clubs	\$5,000

Religion Total**\$ 15,000****2019 Grant Total****\$2,812,500**