

Wayne and JoAnn Moore Charitable Foundation

2022 Annual Report



Thomas Moore

March 30, 1936 – June 22, 2022

Tom worked with Wayne Moore for 28 years, including in the establishment of the Wayne and JoAnn Moore Charitable Foundation in 2006. Tom served as President of the board and Executive Director. He was very proud to be associated with the Foundation. His passing comes as a great loss.

Enhancing the lives, communities, and opportunities of others through philanthropic consideration and giving.

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Snapshot of Grants for 2022:

136 Grants

Largest Grant - \$205,000 – West Texas Food Bank

Smallest Grant - \$2,500 – Goodnight Loving Trail LLC

Total Grants for 2022 - \$2,769,500

Total Grants Since Inception (2008) - \$30,667,467

Established Two Endowments (Total Endowments 32)

- Hardin-Simmons University - Scholarship
- University of North Texas - Scholarship

New First-Time Grant Recipients – 9

Alström Angels Corp	\$25,000
University of North Texas Foundation	\$25,000
Wonders & Worries, INC	\$25,000
Legacy Farmstead INC	\$15,000
Texas Center for Child and Family Studies	\$15,000
American Heart Association	\$10,000
Carlsbad Lifehouse INC	\$10,000
SAGE Studio & Gallery	\$5,000
GOODNIGHT-LOVING TRAIL LLC	\$2,500

FINANCES – INCOME/EXPENSES

Income

Oil Sales - Royalty Interest	\$1,146,451.26
Gas Sales – Working Interest	\$1,370.24
Gas Sales – Royalty Interest	\$691,402.88
Condensate Sales – Royalty Interest	\$6,589.28
Product Sales – Working Interest	\$445.84
Product Sales – Royalty	\$463,620.72
Lease Bonus	\$250.00
Culberson Ranch Surface Lease	\$2,420.82
Misc. Income	\$4,253.95
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Total Income	\$2,316,804.99

Oil & Gas Expenses

Production Tax - Working	\$143.28
Production Tax - Royalty	\$131,857.10
NM W/H TAX	\$22,860.72
ND W/H TAX	\$222.46
Other Expense - Royalty	\$121,857.10
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Total COGS	\$276,583.46
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Gross Profit	\$2,040,221.53

FINANCES – INCOME/EXPENSES

Administrative Expenses

Accounting	0.00*
AD Valorem Tax - Royalties	\$38,836.86
Bank Charges - Stop Payment	\$30.00
Contract Labor	\$26,000.00
Data Processing	\$16,492.06
Director Expenses	\$9,734.08
Director Fees	\$62,000.00
Dues & Subscriptions	\$599.88
Employee - Salaries & Wages	\$469,135.83
Employees – Payroll Taxes	\$29,827.14
Employees - Insurance	\$54,066.21
TWC & FUTA Tax	\$111.60
Insurance - General Liability	\$8,543.00
Insurance – Dir. & Officers	\$1,898.00
Legal	\$2,160.00
Offices Supplies	\$9,427.58
Professional Fees	\$2,500.59
Repairs & Maintenance	\$17,970.00
Software & Computer	\$16,090.55
Taxes – Income	\$63,426.35
Telephone	\$5,040.60
Utilities	\$9,626.84
Total Administrative Expense	\$846,372.67
Net Income	\$1,193,848.86
Grants Awarded	\$2,794,500.00

* We have not received an invoice as of this printing.

FINANCES – INVESTMENT

Portfolio Asset Allocation*

Cash and Money Balances	\$ 3,611,103.40	6.43%
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Fixed Income	\$ 13,659,441.24	24.32%
US	\$ 12,4549,251.56	22.34%
International	\$ 1,110,189.68	1.98%
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Equity	\$ 37,149,668.87	66.13%
US	\$ 26,232,910.00	46.70%
International	\$ 10,916,758.87	19.43%
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Non-traditional	\$ 1,467,354.00	2.61%
Other	\$ 284,354.18	.51%
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Total Portfolio	\$ 56,171,884.70	100.00%

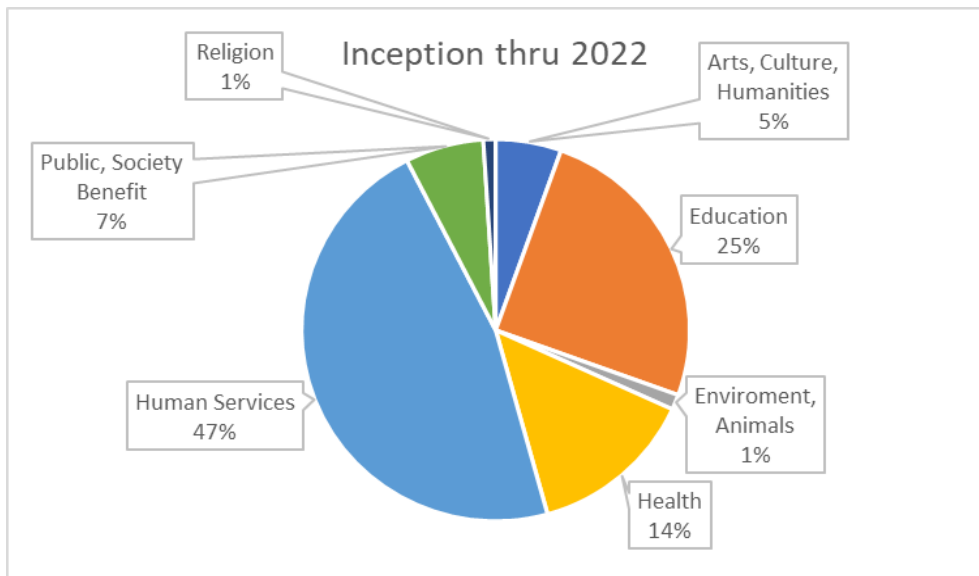
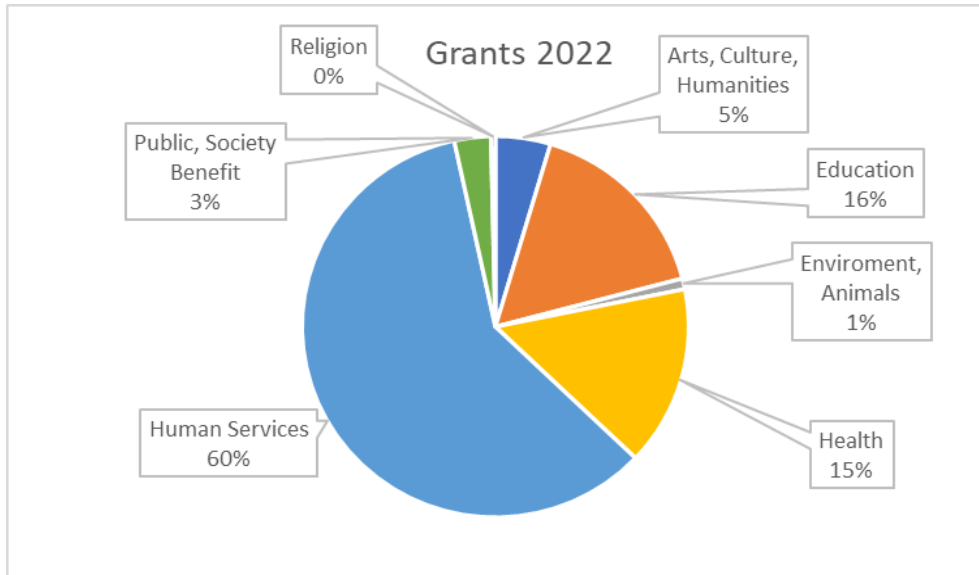
*Each type of asset allocation reflects the whole portfolio. For example, Cash and Money Balances reflect not only the cash held in a money market but also each mutual funds cash position.

Portfolio Returns

	1 Year:	3 Years:	5 Years	10 Year
	12/31/2021 -	12/31/2019-	12/31/2017-	12/31/2012-
	12/31/2022	12/31/2022	12/31/2022	12/31/2022
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Opening Value	\$66,645,665.68	\$57,315,648.50	\$53,333,653.02	\$32,388,057.54
Deposits	\$0.00	\$ 0.00	\$0.00	\$7,819,665.98
Withdrawals	(\$1,681,380.31)	(\$8,369,022.04)	(\$11,122,227.18)	(\$16,423,633.30)
Div./Interest	\$2,638,770.33	\$9,350,552.76	\$15,258,144.73	\$25,057,382.76
Change Value	(\$11,431,171.01)	(\$2,125,294.52)	(\$1,297,685.87)	\$7,330,411.72
Closing Value	\$56,171,884.70	\$56,171,884.70	\$56,171,884.70	\$56,171,884.70
Net Time ROR	(13.70%)	3.59%	4.46%	6.50%

AREAS OF GIVING

<u>Area of Grant</u>	<u>Grants for 2022</u>	<u>Inception thru 2022</u>
Arts, Culture, Humanities	\$127,500	\$1,660,200
Education	\$452,000	\$7,606,500
Environment, Animals	\$25,000	\$388,500
Health	\$423,000	\$4,220,266
Human Services	\$1,647,000	\$14,194,701
Public, Society Benefit	\$85,000	\$1,985,800
Religion	\$10,000	\$310,500
Total	\$2,769,500	\$30,366,467



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BREAKOUT BY AREA AND RECIPIENT

Arts, Culture, Humanities

Grant Amount

<p>Goodnight-Loving trail - Iraan Texas</p> <p>Purpose: Goodnight-Loving was formed to serve the residents and visitors in and around the County of Crane. Our mission provides educational opportunities for the area to learn about the history of the Goodnight-Loving Trail. This will be accomplished through brochures, literature, and events to promote the area's history.</p> <p>Grant Purpose: Unrestricted Operating</p>	<p>\$2,500</p>
<p>High Sky Wing (a unit of Commemorative Air Force) - Midland, Texas http://highskywing.org/</p> <p>Mission: To reconnect the Permian Basin and its visitors to the societal and economic impact of Midland Army Air Field and the sacrifices made by West Texans in that history. By coupling educational exhibits and historical aircraft, the High Sky Wing seeks to provide multiple generations of West Texans a moment of reflection and commemoration.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	<p>\$5,000</p>
<p>Hispanic Cultural Center of Midland, Inc. - Midland, Texas http://www.hccmidland.org/</p> <p>Mission: "To preserve the Hispanic culture for the youth through education in the arts for our youth." This will enhance the quality of life within the community by creating artistic educational opportunities for a child's development and dreams, while building a child's positive attitude toward one's discipline, self-esteem, and pride in a multi-cultural group, thus promoting cultural proficiency.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	<p>\$10,000</p>
<p>Marfa Public Radio (formally West Texas Public Radio) - Odessa, Texas marfapublicradio.org</p> <p>The mission of Marfa Public Radio (KRTS) is to be a public service and a lifeline for our community, to unify and promote cultural enrichment through presentation and focus on the importance of art, education, science, quality of life and the local economy.</p> <p>Grant Purpose: Unrestricted Operating Funds</p>	<p>\$20,000</p>
<p>Midland Community Theater – Midland, Texas http://mctmidland.org/</p> <p>Mission: To serve West Texas in an educational and cultural capacity through the presentation of quality symphonic, choral and chamber music to the general public and special constituencies such as the elderly, minorities, handicapped, culturally and economically disadvantaged.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	<p>\$15,000</p>
<p>Midland Festival Ballet - Midland, Texas www.midlandfestivalballet.org</p> <p>MISSION: To promote ballet in Midland and surrounding areas of the Permian Basin by providing training for young dancers, enlisting professional dancers and instructors, and offering group performances.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	<p>\$5,000</p>

Arts, Culture, Humanities (Continued)

**Grant
Amount**

<p>Museum of the Southwest - Midland Texas museumsww.org</p> <p>Mission: To serve as an educational resource in the areas of art, focusing on the American Southwest of the Archaeological Southwest, and Astronomy.</p> <p>Grant Purpose: Family and Education Programs</p>	<p>\$10,000</p>
<p>Odessa Arts - Odessa, Texas odessaarts.org</p> <p>Mission: Odessa Arts exists to support and promote the Arts & Humanities in Odessa and Ector County through Cultural Tourism, Arts Education and Arts Advocacy.</p> <p>Grant Purpose: Cultural Arts Festival</p>	<p>\$10,000</p>
<p>Permian Basin PBS - Midland, Texas basinpbs.org</p> <p>Mission: To use television to provide quality programs and services which advance education, culture and community</p> <p>Grant Purpose: Unrestricted Operating</p>	<p>\$10,000</p>
<p>SAGE Studio & Gallery - Austin, Texas https://www.sagestudioatx.com/</p> <p>Mission: To amplify the voices of artists with disabilities, enabling them to become meaningful contributors to the social, economic, and creative life of the community.</p> <p>Grant Purpose: general operating support to help us provide 30+ artists with disabilities</p>	<p>\$5,000</p>
<p>Texas Public Radio - San Antonio, Texas tpr.org</p> <p>Mission: Texas Public Radio's mission is to engage in the production and distribution of non-commercial informational, educational, cultural and entertainment content for the people of Texas. Content will be guided by the shared interests of the membership and users of Texas Public Radio media while adhering to the highest standards of responsible journalism and the values of Texas Public Radio.</p> <p>Grant Purpose: general operating</p>	<p>\$10,000</p>
<p>The Paramount Theatre - Austin, Texas austintheatre.org</p> <p>Our Mission: Inspired by the power of the arts to change lives, the Austin Theatre Alliance strives to engage all Central Texans through extraordinary live performances and films, to ignite the intellect and imagination of our youths, and to ensure the preservation of the historic Paramount & Stateside Theatres; the crown jewels of downtown Austin.</p> <p>Grant Purpose: Support Paramount Education – residencies, and summer camp</p>	<p>\$10,000</p>
<p>Wallace Theater, Levelland, Texas wallacetheater.com</p> <p>Mission: Restoration and renovation of the Wallace Theater; to become the premiere cinema and live performance venue in West Texas.</p> <p>Grant Purpose: general operating</p>	<p>\$5,000</p>

Arts, Culture, Humanities (Continued)

**Grant
Amount**

<p>West Texas Jazz Society - Midland, Texas wtjs.org</p> <p>Mission: The preservation, perpetuation and expansion of America's original musical art form -jazz; the promotion of the art form among the young; and, the presentation of quality jazz performances in the Permian Basin.</p> <p>Grant Purpose: Program Support</p>	<p>\$3,000</p>
<p>Will Rogers Memorial Foundation - Claremore, Oklahoma willrogers.com</p> <p>Purpose of the Foundation is to receive, administer, and expend funds in support of and for the benefit of the Will Rogers Memorial Museums, Claremore and Oologah, Oklahoma.</p> <p>Grant Purpose: Frontier Days Kids Camp</p>	<p>\$7,000</p>

Arts, Culture, Humanities Total

\$127,500

Education

Grant Amount

<p>Brite Divinity - Fort Worth, Texas Brite.edu</p> <p>Mission Statement: Brite Divinity School educates women and men to lead in the ministry of Christ's Church, the academy and public life as witnesses to God's reconciling and transforming love and justice.</p> <p>Grant Purpose: \$5,000 - Endowment In the name of Wayne and JoAnn \$5,000 - Endowment Est by Wayne and Joann in 1976 \$5,000 - Named Faculty Development Endowment</p>	<p>\$15,000</p>
<p>Bynum School - Midland, Texas bynumschool.org</p> <p>Mission: To provide educational services for children and young adults with various disabilities</p> <p>Grant Purpose: Unrestricted Operating Funds</p>	<p>\$40,000</p>
<p>Communities in Schools of the Permian Basin - Midland, Texas cispb.org</p> <p>Mission To help young people of the Permian Basin stay in school, successfully learn and prepare for life by coordinating the connection of community resources in the school setting.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	<p>\$15,000</p>
<p>Ector County ISD Education Foundation - Odessa, Texas ectorcountysisd.org</p> <p>Mission: Believing OUR Students are THE Future, the mission of Ector County ISD is to inspire and challenge every student to be prepared for success and to be adaptable in an ever-changing society.</p> <p>Grant Purpose: Bookworm Literacy Program</p>	<p>\$15,000</p>
<p>El Reno Public School Foundation - El Reno, Oklahoma elrenops.org</p> <p>Mission: To Enhance Education in El Reno</p> <p>Grant Purpose: Named Scholarship Endowment</p>	<p>\$5,000</p>
<p>Hardin-Simmons University - Abilene, Texas hsutx.edu</p> <p>Mission of Hardin-Simmons University is to be a community dedicated to providing excellence in education enlightened by Christian faith and values.</p> <p>Grant Purpose: Create Named Endowment for Christlieb Program (\$25,000 year for 4 years - Total \$100,000)</p>	<p>\$25,000</p>
<p>Marfa Education Foundation - Marfa, Texas marfaeducationfoundation.org</p> <p>Purpose of Organization: The Marfa Education Foundation Supports and enhances the work of Marfa ISD and is committed to facilitating enrichment projects and to augment the education of the district's students</p> <p>Grant Purpose: Early College High School</p>	<p>\$12,000</p>

Education (Continued)

**Grant
Amount**

<p>Midland College - Midland, Texas Midland.edu</p> <p>Mission: To provide community college educational opportunities, including degrees in a wide range of fields.</p> <p>Grant Purpose: \$5,000 - Endowed Scholarship \$10,000 - Dara Perry Bush RN Scholarship \$20,000 - Early College \$20,000 - Williams Regional Tech Training Center, Ft. Stockton, TX \$20,000 - Pre K Academy</p>	<p>\$75,000</p>
<p>Odessa College Foundation odessa.edu</p> <p>Mission: Odessa College shall lead the way in preparing its students and community for the future. The College District offers exemplary courses, programs, and services to assist students in achieving their educational goals and becoming lifelong learners, community builders, and global citizens.</p> <p>Grant Purpose: Scholarships for OC Law Enforcement Training Academy</p>	<p>\$20,000</p>
<p>Permian Basin Adult Literacy Center - Midland (formerly Need to Read, Inc.) pbalc.org</p> <p>Mission: To develop the literacy skills of adults so they can achieve their goals, improve their lives, and impact our community</p> <p>Grant Purpose: Unrestricted Operating Support</p>	<p>\$15,000</p>
<p>Rodeo Austin - State of Texas Fair and Rodeo - Austin, Texas rodeoaustin.com</p> <p>Mission: To promote youth education and preserve Texas' western heritage</p> <p>Grant Purpose: \$50,000 - Ag Mechanics & Ag Education Program \$5,000 - Wayne and Joann Moore Endowed Scholarship</p>	<p>\$55,000</p>
<p>Stephens College Foundation - Columbia, Missouri stephens.edu</p> <p>Mission: Learn. Grow. Lead.</p> <p>Grant Purpose: Endowed Scholarship In the name of Wayne and Joann Moore</p>	<p>\$5,000</p>
<p>Sul Ross University - Alpine, Texas bri.sulross.edu</p> <p>Mission: Sul Ross State University provides accessible, comprehensive, and life-changing education through high-quality teaching, research, cultural awareness, creativity, and service.</p> <p>Grant Purpose: Borderlands Research Institute - Faculty Development Endowment, Final instalment of four for a total \$100,000</p>	<p>\$5,000</p>
<p>Texas Christian University - Fort Worth, Texas TCU.edu</p> <p>Mission: To educate individuals to think and act as ethical leaders and responsible citizens in the global community.</p> <p>Grant Purpose: \$5,000 - Wayne and Joann Moore Endowed Internship \$5,000 - Wayne and Joann Moore Endowed Faculty Fund \$5,000 - Wayne and Joann Moore Endowed Scholarship \$5,000 - Neeley School of Business Endowed Professorship</p>	<p>\$20,000</p>

Education (Continued)

**_ Grant
Amount**

<p>Texas State University- San Marcos Txstate.edu</p> <p>Mission: The university strives to create new knowledge, to embrace a diversity of people and ideas, to foster cultural and economic development, and to prepare its graduates to participate fully and freely as citizens of Texas, the nation, and the world.</p> <p>Grant Purpose: \$25,000 - Wayne and JoAnn Moore Endowed Scholarship \$40,000 - Expand/Enhance Ag. - Mechanics program</p>	<p>\$65,000</p>
<p>Texas Tech University – Lubbock, Texas TTU.edu</p> <p>Mission: To provide higher public education.</p> <p>Grant Purpose: Emily Ann Gilmer Endowed Scholarship</p>	<p>\$5,000</p>
<p>Texas Tech University Health Science Center - Permian Basin, Texas ttuhsc.edu</p> <p>Mission: To improve the health of people by providing educational opportunities for students and health care professionals, advancing knowledge through scholarship and research, and providing patient care and service.</p> <p>Grant Purpose: \$5,000 - School of Medicine - Wayne and Joann Moore Endowed Scholarship \$5,000 - Physician's Assistant Program - Wayne and Joann Moore Endowed Scholarship</p>	<p>\$10,000</p>
<p>THINK Together - Orange County, California thinktogether.org</p> <p>Vision: Educational excellence and equity for all kids.</p> <p>Mission: Create opportunities for all kids to discover their passions and reach their full potential.</p> <p>Grant Purpose: Special Project Support</p>	<p>\$10,000</p>
<p>University of North Texas - Denton, Texas unt.edu</p> <p>Mission: "At the University of North Texas, our caring and creative community empowers our students to thrive in a rapidly changing world."</p> <p>Grant Purpose: Create Named Endowment for Christlieb Program (\$25,000 year for 4 years - Total \$100,000)</p>	<p>\$25,000</p>
<p>University of Texas Permian Basin - Odessa, Texas UTPB.edu</p> <p>Mission: To provide educational opportunities in arts and sciences, business, fine arts, communications, education and nursing</p> <p>Grant Purpose: \$5,000 - Wayne and JoAnn Moore Endowed Faculty Fund \$5,000 - UTPB Wayne and JoAnn Moore Scholarship</p>	<p>\$10,000</p>
<p>West Texas A&M Foundation - Canyon, Texas wtamu.edu</p> <p>Mission Statement: Provides a technology-rich, academically rigorous educational experience at the undergraduate and graduate levels; cultivates opportunities to develop critical thinking and problem solving skills, information literacy, and ethical behavior.</p> <p>Grant Purpose: Establish a named scholarship</p>	<p>\$5,000</p>

Education Total

\$452,000

Environment, Animals**Grant
Amount**

<p>Friends of the Living Desert Zoo – Carlsbad, New Mexico livingdesertnm.org</p> <p>Mission: Living Desert Zoo & Gardens State Park is an indoor/outdoor living museum displaying more than 40 native animal species and hundreds of succulent plants from the Chihuahuah Desert, from sand dunes and pygmy forest to the desert floor. The Park is located in Carlsbad</p> <p>Grant Purpose: Unrestricted Operating Support</p>	\$5,000
<p>Grand Companions Humane Society - Midland & Fort Davis, Texas grandcompanions.org</p> <p>The mission is to help people save, honor, and connect with pets.</p> <p>Grant Purpose: Unrestricted Operating Funds</p>	\$5,000
<p>I-20 Wildlife Preserve and Jenna Welch Nature Study Center - Midland, Texas i20wp.org</p> <p>Mission: To ensure conservation, restoration, education, research and outdoor enjoyment of Midland's urban playa for present and future generations.</p> <p>Grant Purpose: Capital Campaign, Development Center for K-12, the third installment of three for a total of \$100,000</p>	\$10,000
<p>Sibley Nature Center - Midland, Texas sibleynaturecenter.org</p> <p>Mission: The Sibley Nature Center celebrates the nature and history of our region through a broad range of educational programs and personal experience. Through programs given at its site of 49 acres in Hogan Park in Midland, Texas, and at schools, meeting rooms, ranches, and private gatherings throughout the region, the Sibley Nature Center seeks to encourage community members to be knowledgeable about the flora, fauna, and history of the region.</p> <p>Grant Purpose: Unrestricted Operating Funds</p>	\$5,000

Environment, Animals**\$25,000**

Health

Grant Amount

<p>Affect Change dba Carebox - Austin, Texas careboxprogram.org</p> <p>Mission: Carebox Program provides free essential care supplies to cancer patients to help prevent malnutrition, infections, and falls.</p> <p>Grant Purpose: Unrestricted Operating Funds</p>	<p>\$15,000</p>
<p>Agape Counseling Services of West Texas - Midland, Texas agapewesttexas.org</p> <p>Mission: To empower individuals, families, churches, and communities by promoting wellness through Christian counseling, education, consultation and mediation.</p> <p>Grant Purpose: Choose to Succeed Program MISD</p>	<p>\$18,000</p>
<p>American Heart Association / Permian Basin www.heart.org/en/affiliates/texas/midland-odessa</p> <p>Mission: AHA works to advance cardiovascular health for all by funding research, improve treatment and care standards, translate science into prevention, develop treatment and care standards and improve the quality-of-care delivery in clinical and community settings.</p> <p>Grant Purpose: Program Funding</p>	<p>\$10,000</p>
<p>American Red Cross – Midland, Texas</p> <p>Mission: To provide relief to victims of disasters and help people prevent, prepare for and respond to emergencies.</p> <p>Grant Purpose: Disaster Preparedness and Response Program</p>	<p>\$10,000</p>
<p>Aphasia Center of West Texas - Midland, Texas aphasiawtx.org</p> <p>Mission: To repair communication and hope for individuals and families coping with aphasia through adaptive communication techniques, education, and public awareness.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	<p>\$15,000</p>
<p>Carrie Tingley Hospital Foundation - Albuquerque, New Mexico unmhealth.org/locations/carrie-tingley-hospital.html</p> <p>Mission: To enhance the lives of Carrie Tingley Hospital patients and special needs children and their families throughout New Mexico.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	<p>\$25,000</p>
<p>Community Children's Clinic – Midland, Texas communitychildrensclinic.org</p> <p>Mission: To provide medical care for low-income, uninsured sick children living in Midland County and to do this in a manner consistent with the standards of care available from a private family physician. Care is provided for children ages 7 months to 18 years, without regard to race, ethnicity or gender.</p> <p>Grant Purpose: \$10,000 - Unrestricted Operating Support</p>	<p>\$10,000</p>

Health (Continued)

Grant Amount

<p>Hospice of Midland, Inc. - Midland, Texas hospiceofmidland.org</p> <p>Mission: Care from the heart to fulfill the unique needs of patients and families.</p> <p>Grant Purpose: Unrestricted Operation</p>	<p>\$25,000</p>
<p>Manor Park - Midland Texas manorparkinc.org</p> <p>Mission: To offer a full range of retirement living, social and recreational activities, and nursing care.</p> <p>Grant Purpose: Capital Campaign Wallace Building Upgrade</p>	<p>\$50,000</p>
<p>Medical Center Health System Foundation - Odessa, Texas mchodessa.com</p> <p>Medical Center Health System is a community-based, teaching organization dedicated to providing high quality and affordable healthcare to improve the health and wellness of all residents of the Permian Basin.</p> <p>Grant Purpose: Support for a new Nurse Call Light</p>	<p>\$10,000</p>
<p>Midland Children's Rehabilitation Center - Midland, Texas midlandchildrens.org</p> <p>Mission: To care and treat children diagnosed as having neurological or orthopedically handicapping conditions through physical therapy, occupational therapy, speech therapy, aquatic therapy, and hippotherapy.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	<p>\$25,000</p>
<p>Midland Memorial Hospital Foundation - Midland, Texas midlandhealth.org</p> <p>Mission: To help promote and maintain excellence in the delivery of health care in Midland.</p> <p>Grant Purpose: Endowed Fund in the Name of Wayne and Joann Moore</p>	<p>\$5,000</p>
<p>Midland Rape Crisis Center, Inc. - Midland, Texas mrccac.org</p> <p>Mission: To provide support and healing for victims and families.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	<p>\$20,000</p>
<p>Mission Adult Day Care (Mission Health Care Inc.) - Midland, Texas mssconnections.org</p> <p>Mission: To prevent premature or unnecessarily prolonged placement in residential institutions for eligible clients whose primary residence is in Midland, Ector and Martin counties of West Texas</p> <p>Grant Purpose: Client Services Program</p>	<p>\$25,000</p>

Health (Continued)**Grant
Amount**

<p>New Horizons' Ranch and Center - Abilene, Texas newhorizonsinc.com</p> <p>Mission: New Horizons provides counseling and specialized treatment to children and families throughout Texas. For 44 years, we have been helping children who are suffering from emotional trauma due to abuse and neglect.</p> <p>Grant Purpose: Kids in Foster Care at Residential Treatment Center</p>	\$25,000
<p>Permian Basin Rehabilitation Center - Odessa, Texas pbrehab.org</p> <p>The mission of PBRC is to make life better for our patients, their families, and our community by providing compassionate, dignified, and high-quality therapeutic services to children and adults with any kind of disability, regardless of their ability to pay.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	\$20,000
<p>Pink the Basin - Odessa, Texas pinkthebasin.com</p> <p>Mission: To raise awareness of women's health issues and foster educational and service initiatives that positively embrace women's health.</p> <p>Grant Purpose: Permian Basin – Breast Cancer Diagnostic Funding</p>	\$15,000
<p>Prevent Blindness Texas - San Antonio, Texas texas.preventblindness.org</p> <p>Mission: To prevent blindness and preserve sight by improving access to those who do not have quality or timely eye care. Our long-term goals are preservation of sight and prevention of vision loss and elevate eye health as a critical component of the overall health conversation.</p> <p>Grant Purpose: General Operating Support</p>	\$5,000
<p>Samaritan Counseling Center - Midland, Texas samaritanheroes.org</p> <p>Mission: To provide pastoral counseling for individuals, couples, and families; training for area clergy, and consulting services for other agencies and professionals</p> <p>Grant Purpose: Counseling Care</p>	\$15,000
<p>Sonrisas Trails - San Angelo, Texas sonrisasriding.org</p> <p>Mission: Sonrisas Trails Provides therapy to persons with physical, mental and emotional challenges through a carefully structured program of equine activities.</p> <p>Grant Purpose: Est an Endowment for Operation Expense. \$25,000 year for four years for a total of \$100,000</p>	\$25,000
<p>Springboard Center - Midland, TX springboardcenter.org</p> <p>Mission: To provide high quality, professional counseling, and treatment for alcoholism and drug addiction, and to raise the level of community awareness concerning addicting disorders.</p> <p>Grant Purpose: Unrestricted Operating Funds</p>	\$10,000

Health (Continued)

**Grant
Amount**

<p>Starlight Therapeutic Riding Center - Midland, Texas starlightmidland.org</p> <p>Mission: Starlight Therapeutic Riding Center's mission is to improve independence and life skills in partnership with the horse.</p> <p>Grant Purpose: Unrestricted Operating Funds</p>	<p>\$20,000</p>
<p>Tarrant County Medical Society Alliance - Ft. Worth, Texas tcmsalliance.org</p> <p>Mission: To enhance the lives and health of Texans through cooperative programming with the Tarrant County Medical Society - To provide opportunities for member growth and development - To assist in developing friendly relations and mutual understanding among physicians, their families and the general public</p> <p>Grant Purpose: Program Funding</p>	<p>\$5,000</p>
<p>We Are The World - Midland, Texas wearetheworlddaycamp.wixsite.com/website</p> <p>Purpose: We Are The World Day Camp is a collaboration by Midland Children's Rehab Center, Spectrum of Solutions & Bynum School that strives to provide memorable camp experiences for children with disabilities in the Midland area</p> <p>Grant Purpose: Unrestricted Operating Support</p>	<p>\$20,000</p>

Health Total

\$423,000

Human Services

Grant Amount

<p>Alström Angels, Lubbock Texas alstromangels.org. / milestonepark.com</p> <p>Mission: Bring awareness to Alstom Syndrome to help with early diagnosis, raise funds for research and create a family support group nationwide.</p> <p>Grant Purpose: Complete construction of special needs indoor park</p>	<p>\$25,000</p>
<p>Basin Dream Center for Orphans - Midland, Texas basindreamcenterfororphans.org</p> <p>Purpose of Organization: Basin Dream Center For Orphans offers more than your average homeless shelter. Our transitional living center in Midland, Texas offers job training opportunities, life skill-building workshops and trauma therapy to help young people get back on their feet.</p> <p>Grant Purpose: - \$25,000 Unrestricted Operating Funds & - \$25,000 Boy's Unit</p>	<p>\$50,000</p>
<p>Big Brothers Big Sisters of Permian Basin – Midland, Texas bbbspermianbasin.org</p> <p>Mission: To make a positive, measurable impact on the lives of children through professionally supported, one-to-one mentoring relationships.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	<p>\$15,000</p>
<p>Boys & Girls Club - Midland / Odessa, Texas basinkids.org</p> <p>Mission: To enhance the quality of life for young people, as participating members of a richly diverse society, with a special concern for the disadvantaged youth, helping to develop the qualities they need to become responsible citizens and leaders.</p> <p>Grant Purpose: Boys & Girls Club – Midland - \$20,000 Unrestricted Operating Support</p>	<p>\$20,000</p>
<p>Brookwood Community - Brookshire, Texas brookwoodcommunity.org</p> <p>Mission: Through the Grace of God, The Brookwood Community provides an educational environment that creates meaningful jobs, builds a sense of belonging, and demands dignity and respect for adults with disabilities.</p> <p>Grant Purpose: \$5,000 - Wayne and Joann Endowment \$100,000 - Capital Campaign to expand enterprise and residential Buildings.</p>	<p>\$105,000</p>
<p>Buckner Children and Family Services - Midland, Texas /Dallas, Texas buckner.org</p> <p>Mission: To protect children, promote independence, and build strong families</p> <p>Grant Purpose: \$30,0000 - Midland Foster Care and Family Pathways \$15,000 - Dallas NextStep Program</p>	<p>\$45,000</p>

Human Services (Continued)

**Grant
Amount**

<p>Cal Farley's Boys Ranch – Amarillo, Texas calfarley.org</p> <p>Mission: Cal Farley’s provides professional programs and services in a Christ-centered atmosphere to strengthen families and support the overall development of children.</p> <p>Grant Purpose: Wayne and JoAnn Moore Endowment</p>	<p>\$5,000</p>
<p>Camp Fire West Texas – Midland, Texas campfirewtx.org</p> <p>Mission: To promote the positive development of children and youth by providing programs that develop personal life skills, social responsibilities, health, and leadership.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	<p>\$30,000</p>
<p>Candlelight Ranch - Marble Falls, Texas candlelightranch.org</p> <p>Mission: Candlelight Ranch provides therapeutic and educational nature-based experiences to enrich the lives of at-risk youth, children with disabilities and their families.</p> <p>Grant Purpose: \$5,000 Wayne and JoAnn Moore Endowment \$35,000 Unrestricted Operating Support</p>	<p>\$40,000</p>
<p>Canines for Service - Wilmington, NC caninesforservice.org</p> <p>Mission: Canines For Service is dedicated to empowering people with disabilities to achieve greater independence and enhanced quality of life through the services of specially trained dogs.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	<p>\$15,000</p>
<p>Casa de Amigos of Midland, Inc. – Midland, Texas casadeamigosmidland.org</p> <p>Mission: To improve the quality of life throughout the community by helping people help themselves.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	<p>\$25,000</p>
<p>CASA of West Texas - Midland, Texas casawtx.org</p> <p>The Mission of CASA of West Texas is to recruit, train, and support committed volunteers who are appointed by the court to advocate for the best interest of children in the foster care system.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	<p>\$20,000</p>
<p>Centers for Children and Families Inc. - Midland, Texas centerstx.org</p> <p>Mission: To improved quality of life and strengthen the communities we serve through counseling, educational and supportive services.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	<p>\$15,000</p>

Human Services (Continued)

Grant Amount

<p>Child Life Disaster Relief - Boonville, MO cldisasterrelief.org</p> <p>Mission: To empower and support children and families in crises by integrating child life professionals' services into impacted communities. Through individualized direct services, community outreach, education, and research, Child Life Disaster Relief mitigates the effects of traumatic events on children and families.</p> <p>Grant Purpose: To develop high quality, relevant materials focused on supporting and helping children cope with disasters</p>	<p>\$10,000</p>
<p>Family Promises - Midland, Texas</p> <p>Mission: To end homelessness one family at a time.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	<p>\$20,000</p>
<p>Family Promises - Odessa, Texas</p> <p>Mission: Our mission is to help families experiencing homelessness and low-income families achieve sustainable independence through a community-based response.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	<p>\$10,000</p>
<p>Gladney Center for Adoption - Midland/Lubbock Texas adoptionsbygladney.com</p> <p>Mission: Creating Bright Futures through Adoption</p> <p>Grant Purpose: Gladney's Existing Adoption Services in West Texas</p>	<p>\$10,000</p>
<p>Heroes and Horses, Inc., Manhattan, Montana heroesandhorses.org</p> <p>Mission: Heroes and Horses inspire veterans to move beyond the difficulties experienced from years of war, towards a life of restoration and hope.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	<p>\$20,000</p>
<p>High Sky Children's Ranch - Midland, Texas highsky.org/</p> <p>Mission: High Sky Children's Ranch is dedicated to healing abused children and promoting family wholeness.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	<p>\$50,000</p>
<p>Honor Our Troops - Midland, Texas hot-honourtroops.org</p> <p>Mission: The understanding that there are U.S. soldiers all around the world that aren't receiving any cards, letters, or care packages from home. We feel that it is our responsibility to bring attention to this and do what we can to make sure this need is met.</p> <p>Grant Purpose: Care Package Support</p>	<p>\$20,000</p>
<p>House of Eli - Sherman, Texas houseofeli.net</p> <p>Mission: House of Eli provides young men a place to call home while being provided services for independent living to become healthy adults within a Christ-centered environment.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	<p>\$15,000</p>

Human Services (Continued)

Grant Amount

<p>Joni and Friends - Agoura Hills, CA joniandfriends.org</p> <p>Our Mission: To equip Churches worldwide to help people affected by disabilities.</p> <p>Grant Purpose: \$5,000 - Endowment in the name of WJMCF \$10,000 - Support the Texas Warrior Getaway</p>	\$15,000
<p>Juliette Fowler Homes Inc. - Dallas, Texas fowlercommunities.org</p> <p>Mission: To provide the dignity of choice, build community and create beneficial connections for children, youth, and elders.</p> <p>Grant Purpose: \$50,000 - Challenge Grant to Purchase Wheel Chair Accessible Bus \$5,000 - Endowment in the name of WJMCF</p>	\$55,000
<p>Legacy Farmstead, Boerne TX Legacyfarmstead.com</p> <p>Mission: Impact the lives and legacies of Veterans and First Responders, along with their families, battling PTSD and chronic stress from repeat exposure to trauma through rescue horses, other animals, and farm stading in a retreat-like setting.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	\$15,000
<p>Make-A-Wish Foundation of North Texas - Midland, Texas wish.org/ntx</p> <p>Mission: The Make-A-Wish Foundation grants the wishes of children between the ages of 2 1/2 to 18 with life-threatening medical conditions to enrich the human experience with hope, strength, and joy. The power of a wish has encouraged children to see a future and make their recovery a reality.</p> <p>Grant Purpose: To cover expenses for granting wishes in West Texas</p>	\$20,000
<p>Meals on Wheels - Lubbock, Texas lubbockmealsonwheels.org</p> <p>Mission: to respect the dignity of every human being, no matter their need or physical condition, and provide nutritious, home-delivered meals to those who are homebound, elderly, or disabled.</p> <p>Grant Purpose: Unrestricted Operating Support - In Memory of Ann Gilmer</p>	\$25,000
<p>Midland Shared Spaces - Midland, Texas midlandss.org</p> <p>Mission: Midland Shared Spaces, Inc. enhances non-profit efficacy, provides affordable workspace and back-office services and fosters collaborations that better serve the nonprofits and people of Midland County.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	\$20,000
<p>Mission Agape - Midland, Texas missionagapewtx.org</p> <p>Mission Agape is all about loving people, building relationships, and restoring a sense of hope that has long been lost. We empower people to step out of poverty, into the life God has prepared for them. By meeting their critical needs through our programs, we bridge the gap, open lines of communication and equip them for success.</p> <p>Grant Purpose: - \$20,000 for Backpack Program - \$10,000 for Mobile Food Pantry</p>	\$30,000

Human Services (Continued)

**Grant
Amount**

<p>Partnerships for Children - Austin, Texas partnershipsforchildren.org</p> <p>Mission: To cultivate resources and partnerships that directly benefit abused and neglected children in Central Texas through support to CPS caseworkers</p> <p>Grant Purpose: - \$35,000 Program Support - \$15,000 Year-End Support for Holiday Wishes</p>	<p>\$50,000</p>
<p>Reach Unlimited - Cypress, Texas reachunlimited.org</p> <p>Mission: Reach Unlimited is dedicated to providing quality support services for people with intellectual and developmental disabilities.</p> <p>Grant Purpose: Purchase additional ten passenger van with wheelchair accessibility</p>	<p>\$30,000</p>
<p>Recording Library of West Texas – Midland, Texas recordinglibrary.org</p> <p>Mission: To provide audio recordings to enrich the lives of people who cannot access the printed word.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	<p>\$30,000</p>
<p>Safe Place of the Permian Basin - Midland, Texas safeplacenow.com</p> <p>Mission: To help victims of domestic violence become survivors by offering them and their families the services and support that enable them to break the cycle of abuse and create better futures, free of violence</p> <p>Grant Purpose: \$40,000 - Unrestricted Operating Support \$50,000 - Capital Campaign</p>	<p>\$90,000</p>
<p>Sammy’s House - Austin, Texas sammyshouse.org</p> <p>Mission: Provide high-quality child care and educational services to children with and without special needs in an inclusive environment in the Austin and surrounding area</p> <p>Grant Purpose: Unrestricted Operating Support</p>	<p>\$40,000</p>
<p>Senior Link – Midland Texas seniorlifemidland.org</p> <p>Mission: To address challenges related to aging and develop efficient, flexible, and compassionate ways to meet the needs of our community.</p> <p>Grant Purpose: \$55,000 - Meals on Wheels and Homebound \$100,000 - Capital Campaign (Second of Three)</p>	<p>\$155,000</p>
<p>Sharing Hands A Respite Experience Inc. (SHARE) - Midland/Odessa, Texas sharewtx.org</p> <p>Mission: SHARE partners with all members of families where there are children with special needs, supporting their efforts to establish and maintain strong and successful families. Vision Statement- SHARE envisions a world where parents who have children with special needs have access to support programs that enable families to experience the joy of their journey.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	<p>\$40,000</p>

Human Services (Continued)

**Grant
Amount**

<p>Special Olympics Texas - Permian Basin Area 18 sotx.org</p> <p>Mission: To provide year-round sports training and competition for both children and adults with intellectual disabilities to help them cope with their numerous developmental and physical disabilities.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	<p>\$25,000</p>
<p>Spectrum of Solutions (formally MARC) - Midland, Texas spectrumofsolutions.org</p> <p>Mission: To identify and meet the community needs of persons with developmental disabilities including integration in all aspects of community life -socially and in the workplace and to provide housing, vocational training and rehabilitative services.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	<p>\$50,000</p>
<p>Sunshine House Inc. - Alpine, Texas sunshinehousealpine.com</p> <p>Mission: To promote opportunities for senior citizens to fulfill many of their social, physical, nutritional and intellectual needs, to promote intergenerational activities, and to provide adequate meeting facilities for all individuals and organizations.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	<p>\$25,000</p>
<p>The Arc of the Capital Area - Austin, Texas arcaustin.org</p> <p>Mission: The Arc of the Capital Area, a nonprofit organization, is committed to empowering Central Texans with intellectual and developmental disabilities and their families through compassionate case management and innovative programs.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	<p>\$50,000</p>
<p>Vitaliving - Houston, Texas vitaliving.org</p> <p>Mission: To provide lifelong services and supports for children and adults with intellectual and developmental disabilities to promote personal growth toward a safe, satisfying, and meaningful life in their community.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	<p>\$30,000</p>
<p>Ward County Greater Works, Inc. - Monahans, Texas wcgw.org</p> <p>Mission: Providing Food for the Needy</p> <p>Grant Purpose: Distribution of food to the elderly and disabled</p>	<p>\$25,000</p>
<p>West Texas Food Bank - Midland, Texas wtxfoodbank.org</p> <p>Mission: To alleviate hunger by providing a collection system that solicits and gathers useful products and redistributes these products to member agencies who have feeding programs for the ill, aged and the needy of the Permian Basin.</p> <p>Grant Purpose: \$100,000 - Challenge Grant \$100,000 - Capital Campaign \$5,000 - Long Term Investment</p>	<p>\$205,000</p>
<p>Wonders & Worries, Inc. - Austin, Texas wondersandworries.org</p> <p>Mission: To provide free, professional support to children and teens during a parent's serious illness.</p> <p>Grant Purpose: Unrestricted Operating Funds</p>	<p>25,000</p>

Human Services (Continued)**Grant
Amount**

YMCA Of Greater Williamson County - Round Rock, Texas ymcagwc.org Mission: To put Christian principles into practice through programs that build healthy spirit, mind, and body for all. Grant Purpose: Provide Enhanced Afterschool Programming	\$20,000
YMCA - Odessa, Texas odessaymca.org Mission: To put Christian principles into practice through programs that build healthy spirit, mind and body for all. The Odessa Family YMCA supports three primary endeavors to enhance the lives of Permian Basin residents, including Family Fitness, Youth Sports and Child Care. Grant Purpose: Unrestricted Operating Funds	\$12,000

Human Services Total**\$1,647,000**

Public, Society Benefit

Grant Amount

<p>Marathon Public Library - Marathon, Texas marathonpubliclibrary.org</p> <p>The mission of the Marathon Public Library is to strengthen our community by connecting people with ideas, information, and innovative services.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	<p>\$10,000</p>
<p>Nonprofit Management Center - Midland, Texas nmc-pb.org</p> <p>Mission: The Nonprofit Management Center exists to provide consulting, training, and information supporting the effectiveness of nonprofit organizations.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	<p>\$20,000</p>
<p>Permian Basin Area Foundation - Midland, Texas pbaf.org</p> <p>Mission: Permian Basin Area Foundation facilitates the creation of permanent charitable funds, in partnership with many donors, and provides grants to address changing community needs and enrich the quality of life in the Permian Basin.</p> <p>Grant Purpose: \$5,000 - Wayne and Jo Ann Moore Memorial Endowment Fund \$5,000 - Habitat for Humanity Endowment Fund</p>	<p>\$10,000</p>
<p>San Angelo Area Foundation - San Angelo, Texas saafound.org</p> <p>Mission: To build a legacy of philanthropy by attracting and prudently managing endowed gifts in order to match donor interests with community needs of the area.</p> <p>Grant Purpose: Wayne and Jo Ann Moore Memorial Fund</p>	<p>\$5,000</p>
<p>Texas Center for child and family studies (Heart Galleries) www.tacfs.org</p> <p>Mission: The Center is focused on providing Texas child, youth, and family service agencies with the knowledge, skills, and ability they need to provide high-quality services in their communities.</p> <p>Grant Purpose: Heart Galleries Texas Expansion</p>	<p>\$15,000</p>
<p>Texas Chapter - Paralyzed Veterans of American, - Crosby, Texas texaspva.org</p> <p>The mission of Paralyzed Veterans of America, Texas Chapter is to serve veterans with spinal cord injury/disease, and individuals with disabilities, by providing programs that build a better future for them so they may be active in the community and live life to its fullest.</p> <p>Grant Purpose: To assist low income veterans</p>	<p>\$25,000</p>

Public, Society Benefit Total

\$ 85,000

Religion**Grant
Amount**

Carlsbad Life house - Carlsbad, New Mexico lifehousecarlsbad.com Mission: To help recovering addicts successfully transition from an intensive rehab program to a healthy, sustainable, sober life. Grant Purpose: Unrestricted Operating Support	\$10,000
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Religion Total**\$ 10,000****2020 Grant Total****\$2,769,500**