

**WAYNE AND JOANN MOORE
CHARITABLE FOUNDATION**

YEAREND 2016

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EXECUTIVE SUMMARY - TOM MOORE

EXECUTIVE SUMMARY TOM MOORE

2016 WAYNE AND JO ANN MOORE CHARITABLE FOUNDATION

Twenty-sixteen marks the eighth year of granting by the Wayne and Jo Ann Moore Charitable Foundation. The Foundation granted \$842,000.00 in 2008. Since 2008 our annual grants have increased to more than \$2,000,000.00 per year. As of the end of 2016, the grants have totaled more than \$12,000,000.00. The amount the Foundation grants is impressive, it is only a part of what makes the Foundation great. What makes the Foundation great is its Board Members. I am proud and impressed with the diligence used to cherish the philanthropic legacy of Wayne and Jo Ann Moore.

The eight years of giving include many highlights, among these highlights are:

Bynum School – new building

Salvation Army – new building

Scholarship Endowments – 11 established in 8 years

West Texas Food Bank – Volunteer Center named in honor of Wayne and Jo Ann Moore Charitable Foundation.

Texas Tech Health Science Center - Scholarships help to keep the Permian Basin healthy, 1 in 5 medical practitioners in the Permian Basin are associated with the Texas Tech Health Science Center.

Grant to over 110 organizations in four states.

Due to the Boards guidance, the Foundation was honored on National Philanthropy Day, as the Outstanding Philanthropic Foundation of the year in the Permian Basin by the Association of Fundraising Professionals.

“He who wishes to serve to the good of others has already served his own.” Confucius

The Board Members fit this description.

Tom Moore

FINANCES – INCOME/EXPENSES

Income

Oil Sales - Royalty Interest	\$534,533.47
Gas Sales – Royalty Interest	\$421,215.22
Condensate Sales – Royalty Interest	\$2,809.89
Product Sales – Royalty	\$221,175.49
Lease Bonus	\$592,323.13
Shut-in Payments	\$1442.50
Miscellaneous Income	\$2,783.10
Total Income	\$1,776,282.80

Cost of Goods

Production Tax - Royalty	\$68,572.21
Marketing Expense (R)	\$499.81
NM W/H TAX	\$31,048.34
Other Expense - Royalty	\$242,154.32
Total COGS	\$342,274.68

Gross Profit **\$1,434,008.12**

Administrative Expenses

Accounting	\$4,980.00
Administration Fees & Expense	\$209,558.76
AD Valorem Tax - Royalties	\$8,654.00
AD Valorem –Real Prop-Surface	\$10,338.77
Bank Charges	\$83.75
Black River Expenses	\$2,000.00
Contract labor – PE Consulting Black River Sale	\$136,604.59
Data Processing	\$5,418.22
Director Expenses	\$4,830.61
Director Fees	\$30,000.00
Director Meeting Expenses	\$1,769.20
Donations	\$1,000.00
Dues & Subscriptions	\$529.88
Employee - Salaries & Wages	\$248,870.25
Employees – Payroll Taxes	\$10,997.62
Employees - Insurance	\$6,910.18
Grants Awarded	\$2,076,500.00
Insurance – Dir. & Officers	\$1,358.00
Legal	\$5,434.17
Miscellaneous	\$3,000.00
Offices Supplies	\$439.50
Repairs & Maintenance	\$1,485.20
Software & Computer	\$694.25
Taxes – Income	\$34,000
Total Administrative Expense	\$2,802,467.09

Net Income (Loss) **(\$1,343,888.10)**

FINANCES – INVESTMENT

Portfolio Asset Allocation*

Cash and Money Balances	\$ 2,004,940.36	5.21%
Fixed Income	\$ 15,062,060.34	31.82%
US	\$ 13,576,653.67	28.68%
International	\$ 1,485,406.67	3.14%
Equity	\$28,805,652.80	60.85%
US	\$19,822,370.44	41.88%
International	\$ 8,983,282.36	18.97%
Non-traditional	\$ 384,122.00	0.81%
Other	\$ 1,079,122.39	2.28%
Total Portfolio	\$47,335,897.89	100.00%

*Each type of asset allocation reflects the whole portfolio. For example, Cash and Money Balances reflect not only the cash held in a money market but also each mutual funds cash position.

Portfolio Returns

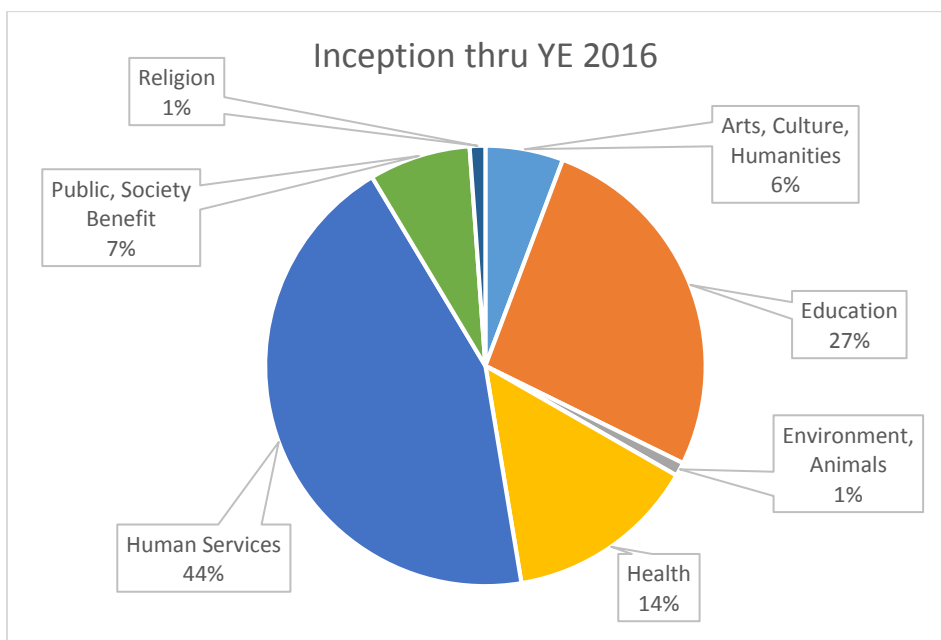
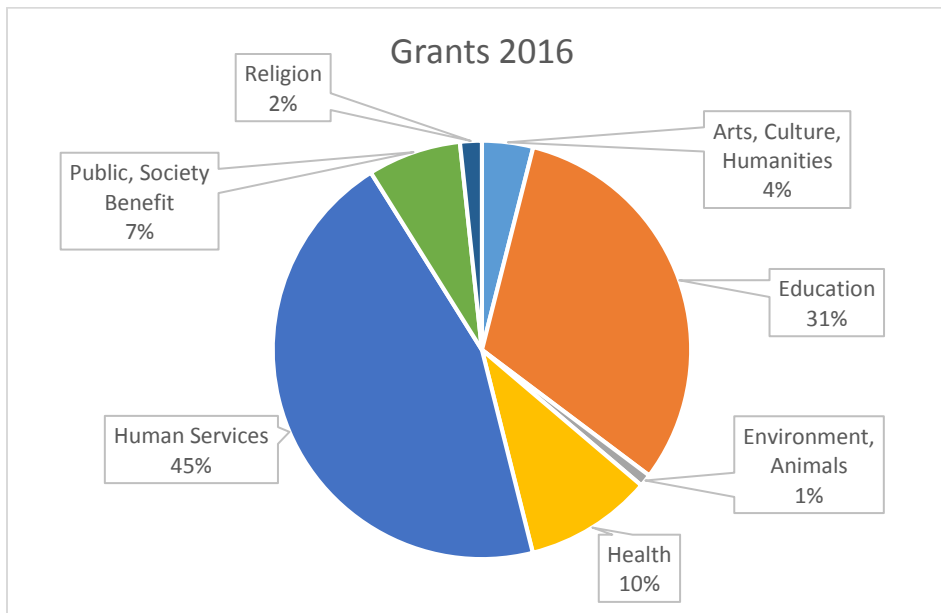
	1 Year: 12/31/2015 - 12/31/2016	3 Years: 12/31/2013- 12/31/2016	5 Years 12/31/2011- 12/31/2016	ITD 08/29/2007- 12/31/2016
Opening Value	\$38,298,530.78	\$38,737,515.72	\$29,575,823.45	\$ 3,000,000.00
Deposits	\$ 6,750,229.51	\$ 6,750,229.51	\$ 7,819,665.98	\$33,743,248.50
Withdrawals	\$(852,720.35)	\$(3,162,454.61)	\$(4,371,170.88)	\$(5,461,240.11)
Div./Interest	\$ 1,614,018.26	\$ 5,807,810.89	\$ 7,887,358.88	\$ 9,003,179.30
Change Value	\$ 1,525,839.69	\$ (797,203.62)	\$ 6,424,222.46	\$ 7,050,710.20
Change Value	\$47,335,897.89	\$47,335,897.89	\$47,335,897.89	\$47,335,897.89
Net Time ROR	7.16%	3.61%	7.77%	4.15%

AREAS OF GIVING

Areas of Giving in Dollars

<u>Area of Grant</u>	<u>Grants for year 2016</u>	<u>Inception thru 2016</u>
Arts, Culture, Humanities	\$82,000.00	\$713,700.00
Education	\$650,000.00	\$3,311,000.00
Environment, Animals	\$20,000.00	\$126,000.00
Health	\$205,000.00	\$1,757,266.00
Human Services	\$934,500.00	\$5,488,500.00
Public, Society Benefit	\$150,000.00	\$930,000.00
Religion	\$35,000.00	\$143,000.00
Total	\$2,076,500.00	\$12,469,466.00

Areas of Giving by Percentage



INDEX OF RECIPIENTS

<u>Organization</u>	<u>Area of Grant</u>	<u>Page</u>
Adult Protective Services- Regional Advisory Board	Human Services	16
American Diabetes Association	Health	13
Aphasia Center of West Texas	Health	13
Arts Council of Midland	Arts, Culture, Humanities	9
Big Brothers Big Sisters	Human Services	16
Blind Children's Learning Center	Education	10
Boys & Girls Club of Midland / Odessa	Human Services	16
Brite Divinity School	Education	10
Brookwood Community	Human Services	17
Buckner Foundation	Human Services	16
Bynum School	Education	10
Cal Farley's Boys Ranch and Girls Town	Human Services	17
Camp Fire	Human Services	17
Candlelight Ranch	Human Services	17
Carrie Tingley Hospital Foundation	Health	14
Casa De Amigos	Human Services	17
Center for Children & Families	Human Services	17
Communities in Schools	Education	11
Community Children's Clinic	Health	14
El Reno Public School Foundation Inc.	Education	11
Ellen Noel Art Museum	Arts, Culture, Humanities	9
Fellowship of Christian Athletes – Permian Basin	Religion	23
Ft Stockton Historical Society	Arts, Culture, Humanities	9
Girl Scouts	Human Services	17
Grand Companions Humane Society	Environment, Animals	13
Habitat for Humanity - via PBAF - Midland Texas	Public, Society Benefit	22
Haley Memorial Library / J. Evetts Haley	Arts, Culture, Humanities	9
Helping Hands of Midland	Human Services	17
High Sky Children's Ranch	Human Services	17
I-20 Wildlife Preserve	Environment, Animals	13
Joni and Friends	Human Services	18
Juliette Fowler Homes	Human Services	18
Junior League of Midland	Human Services	18
Kelsey Logan Angel Fund	Human Services	18
Lee High School Theatre Booster Club	Education	11
Lilah Smith Safe House	Human Services	18
Lone Star Sanctuary for Animals	Environment, Animals	13
Make a Wish Foundation West Texas	Human Services	18
Manor Park	Health	14
Marfa Education Foundation	Education	11
Meals for the Elderly	Human Services	19
Meals on Wheels of Lubbock	Human Services	19
Meals on Wheels of Odessa	Human Services	19
Midland Children's Rehab Center	Health	14
Midland College Foundation	Education	11
Midland Community Theatre	Arts, Culture, Humanities	9
Midland Festive Ballet	Arts, Culture, Humanities	9
Midland Memorial Foundation - Hospital	Health	14
Midland Need to Read Inc.	Education	11
Midland Rape Crisis & Children's Advocacy Center	Human Services	19

<u>Organization</u>	<u>Area of Grant</u>	<u>Page</u>
Midland/Odessa Area AIDS Support	Human Services	20
Midland/Odessa Symphony & Chorale	Arts, Culture, Humanities	10
Midland Public Library Foundation	Arts, Culture, Humanities	10
Midland Teen Court	Human Services	19
Mission Agape	Human Services	19
Mission Center Adult Day	Health	14
Muscular Dystrophy Association	Health	14
Museum of the Southwest	Arts, Culture, Humanities	10
National Kidney Foundation	Health	15
New Horizons' Ranch and Center	Health	15
Nonprofit Management Center	Public, Society Benefit	22
Palmer Drug Abuse Program	Health	15
Partnership for Children	Human Services	20
Permian Basin Area Foundation	Public, Society Benefit	22
Permian Basis - Be The Change	Human Services	20
Permian Basin PBS	Arts, Culture, Humanities	10
Permian Basin Regional Council on Alcohol & Drug Abuse	Health	15
Permian Basin Rehabilitation Center	Health	14
Recording Library of West Texas	Human Services	20
Rock The Desert Ministries	Religion	23
Rodeo Austin Star of Texas Fair and Rodeo	Education	11
Safe Place of the Permian Basin	Human Services	20
Salvation Army, Midland	Human Services	20
Samaritan Counseling Center of West Texas	Health	15
Sammy's House	Human Services	21
San Angelo Area Foundation	Public, Society Benefit	22
Senior Link	Human Services	20
SHARE - Sharing Hands	Human Services	21
Special Olympics Texas - Permian Basin Area 18	Human Services	21
Stephens College Endowment Foundation	Education	12
Sul Ross State University – Center for Big Bend Studies	Education	12
Sunshine House Inc.	Human Services	21
Teen Challenge of the Permian Basin	Religion	23
Texas Christian University	Education	12
Texas Lions Camp	Health	15
Texas Tech Institutional Advancement	Education	12
Texas Tech University Health Science	Education	12
The Crisis Center	Human Services	21
The Genesis Center	Human Services	21
United Way of Ector County	Public, Society Benefit	22
United Way of Lea County	Public, Society Benefit	22
University of Texas -Foundation	Education	13
Ward County Greater Works Inc.	Human Services	22
West Texas Food Bank – Stand-Alone Grant & Via PBAF	Human Services	22
West Texas Public Radio	Arts, Culture, Humanities	10
Young Life - Midland	Religion	23

BREAKOUT BY AREA AND RECIPIENT

<u>Arts, Culture, Humanities</u>	<u>Grant Amount</u>
<p>Arts Council of Midland - Midland, Texas</p> <p>Mission: In response to goals expressed through the “Objectives for Midland: the Eighties” program, the Midland Arts Assembly was formed and incorporated in December of 1981. As Midland’s council for the arts, the Assembly was to serve as a promotional and public relations vehicle to promote the arts and stimulate community participation and support.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2013 thru 2016 - \$10,000</p>	\$5,000
<p>Ellen Noel Art Museum – Odessa, Texas</p> <p>MISSION: To provide access to art of enduring quality for the culturally diverse audience of the more than 100,000 square mile region.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2010 thru 2016 =Total \$40,000</p>	\$5,000
<p>Fort Stockton Historical Society - Fort Stockton, Texas Annie Riggs Memorial Museum</p> <p>The Society is a private, non-profit organization founded in 1954, with the goal "to preserve, restore and utilize our historical past.</p> <p>Grant Purpose: Annie Riggs Memorial Museum Exhibits Renovation Project Grant: 2008 thru 2016=Total \$18,500</p>	\$5,000
<p>The Haley Memorial Library & History Center - Midland, Texas</p> <p>Our mission is to provide a first-class, actively used research facility for aspiring and professional historians and writers. To this end, librarians and archivists on staff continually catalog, preserve and organize the collection in order to facilitate any researcher's task. Many eminent historians, novelists and writers have written books, screenplays and articles based on material found only within the Haley Library collections.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2012 thru 2016 = Total \$25,000</p>	\$5,000
<p>Midland Community Theater – Midland, Texas</p> <p>MISSION: To serve West Texas in an educational and cultural capacity through the presentation of quality symphonic, choral and chamber music to the general public and special constituencies such as the elderly, minorities, handicapped, culturally and economically disadvantaged.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2010 thru 2016 = Total \$67,500</p>	\$12,000
<p>Midland Festival Ballet - Midland, Texas</p> <p>MISSION: To promote ballet in Midland and surrounding areas of the Permian Basin by providing training for young dancers, enlisting professional dancers and instructors, and offering group performances.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2010 thru 2016 = Total \$40,000</p>	\$5,000

Arts, Culture, Humanities Continued**Grant Amount**

<p>Midland Odessa Symphony & Chorale, Inc. - Midland, Texas</p> <p>MISSION: To serve West Texas in an educational and cultural capacity through the presentation of quality symphonic, choral and chamber music to the general public and special constituencies such as the elderly, minorities, handicapped, culturally and economically disadvantaged.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2008 thru 2016 = Total \$70,000</p>	\$10,000
<p>Midland Public Library Foundation - Midland, Texas</p> <p>The Library Foundation Supports and enhances projects and programs that encourage lifelong learning through Midland County Public Libraries</p> <p>Grant Purpose: Unrestricted Operating Support Prior Grants: None</p>	\$5,000
<p>Museum of the Southwest – Midland, Texas</p> <p>MISSION: To serve as an educational resource in the areas of art, focusing on the American Southwest of the Archaeological Southwest, and Astronomy.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2011 thru 2016 = Total \$89,700</p>	\$10,000
<p>Permian Basin PBS - Midland, Texas</p> <p>MISSION: To use television to provide quality programs and services which advance education, culture and community</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2011 thru 2016 = Total \$155,000</p>	\$10,000
<p>West Texas Public Radio – Odessa, Texas</p> <p>Purpose: Broadcast include things such as Car Talk, Morning Edition, and All Things Considered and local Programming.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2012 thru 2016 = Total \$70,000</p>	\$10,000

Arts, Culture, Humanities Total**\$82,000****Education****Grant Amount**

<p>Blind Children's Learning Center - Santa Ana, California</p> <p>Mission is to provide early intervention, education and services for blind, visually impaired and deaf-blind children and their families to empower independence.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2013 thru 2016 = Total \$60,000</p>	\$15,000
<p>Brite Divinity - Fort Worth, Texas</p> <p>Mission Statement: Brite Divinity School educates women and men to lead in the ministry of Christ's Church, the academy and public life as witnesses to God's reconciling and transforming love and justice.</p> <p>Grant Purpose: Endowment In the name of Wayne and Joann Grants: 2008 thru 2016 = Total \$225,000</p>	\$20,000

Education Continued**Grant Amount**

<p>Bynum School - Midland, Texas</p> <p>Mission: To provides an educational setting for children and young adults with various disabilities (learning, developmental, emotional, and behavioral or a combination of all).</p> <p>Grant Purpose: Unrestricted Operating Support -\$60,0000 / Capital Campaign \$100,000 (\$100,000 a year for three years of which \$200,000 had been granted) Grants: 2010 thru 2016 = Total \$375,000</p>	\$160,000
<p>Communities in Schools of the Permian Basin - Midland, Texas</p> <p>MISSION: To help young people of the Permian Basin stay in school, successfully learn and prepare for life by coordinating the connection of community resources in the school setting.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2012 thru 2016 = Total \$58,000</p>	\$15,000
<p>El Reno Public School Foundation - El Reno, Oklahoma</p> <p>Mission: To Enhance Education in El Reno</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2013 thru 2016 =Total \$40,000</p>	\$10,000
<p>Lee High School – Theater Booster Club - Midland, Texas</p> <p>The Booster Club provides support to the Lee High School Theatre Department, through fundraising and recruitment of volunteers to assist with student theatre activities</p> <p>Grant Purpose: Production of the musical "High School Musical." Grants: 2012 thru 2016 =Total \$23,000</p>	\$5,000
<p>Marfa Education Foundation - Marfa, Texas</p> <p>Purpose of Organization: The Marfa Education Foundation Supports and enhances the work of Marfa ISD and is committed to facilitating enrichment projects and to augment the education of the district's students</p> <p>Grant Purpose: Early College High School Grants: 2014 thru 2016 = Total \$36,000</p>	\$12,000
<p>Midland College - Midland Texas</p> <p>Vision: Midland College will be West Texas’ premier learner-centered institution offering programs and services that support and inspire student learning and community enrichment. With twenty-first century campuses, the College will empower students to achieve success.</p> <p>Grant Purpose: Dara Perry Bush RN Nursing Scholarship \$10,000 / Friends of the Series \$10,000 / Wayne and Joann Moore Endowed Scholarship \$20,000 Grants: Midland College Entire 2008 thru 2016 =Total \$608,000</p>	\$40,000
<p>Midland Need to Read, Inc. - Midland, Texas</p> <p>MISSION: To improve literacy and enhance the productivity of Midland County adults</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2010 thru 2016 = Total \$72,000</p>	\$15,000
<p>Rodeo Austin - State of Texas Fair and Rodeo - Austin, Texas</p> <p>Mission: To promote youth education and preserve Texas' western heritage</p> <p>Grant Purpose: West Texas A&M - \$16,000/Tarleton State Univ. - \$16,000 = \$32,000 - Wayne and Joann Moore Endowed Scholarship = \$30,000 Grant: 2013 thru 2016 = Total \$210,000</p>	\$62,000

<u>Education Continued</u>	<u>Grant Amount</u>
<p>Stephens College Foundation - Columbia, Missouri</p> <p>Mission: “Historically committed to meeting the changing needs of women, Stephens College prepares students to become leaders and innovators in a rapidly changing world. Stephens engages lifelong learners in an educational experience characterized by intellectual rigor, creative expression and professional practice, in an environment supported by accomplished faculty and dedicated alumnae</p> <p>Grant Purpose: Endowed Scholarship Grants: 2013 thru 2016 = Total \$130,000</p>	\$20,000
<p>Sul Ross State University - Center for Big Bend Studies - Alpine, Texas</p> <p>Over the last ten years, the Trans-Pecos Archaeological Program (TAP) has made appreciable in-roads into its primary goals of bringing the eastern Trans-Pecos region back into the mainstream of archaeological inquiry while providing consistent educational contributions. Undertakings on a large region-wide scale such as this are critical for reconstruction of a region's past and are all too rare in archaeological research today. TAP projects are guided by seven research domains designed to focus efforts on unknown/little-known portions of the past. Thus, research is directed at regional cultural residue from all prehistoric periods (ca. 11,500 B.C.-A.D. 1535), rock art, the Spanish period (A. D. 1535- 1821), and Historic Indians. To build upon past TAP findings, we are requesting funds to continue to recover precious, non-renewable archaeological data before damage or destruction through looting activities and erosion.</p> <p>2014 Grant Purpose: Archaeological Studies Grants: Sul Ross State University Entire 2012 Thru 2016 Total = \$125,000</p>	\$25,000
<p>Texas Christian University - Fort Worth, Texas</p> <p>Mission: To educate individuals to think and act as ethical leaders and responsible citizens in the global community.</p> <p>Grant Purpose: - Wayne and Joann Moore Endowed Internship Fund - \$20,000 - Wayne and Joann Moore Endowed Faculty Fund - \$50,000 - Wayne and Joann Moore Endowed Scholarship - \$20,000 Grants: TCU Entire 2013 thru 2016 = Total \$290,000</p>	\$90,000
<p>Texas Tech University – Lubbock, Texas</p> <p>Mission: As a public research university, Texas Tech advances knowledge through innovative and creative teaching, research and scholarship. The university is dedicated to student success by preparing learners to be ethical leaders for a diverse and globally competitive workforce. The university is committed to enhancing the cultural and economic development of the state, nation and world.</p> <p>Grant Purpose: Emily Ann Gilmer Endowed Scholarship Grants: 2013 thru 2016 = Total \$120,000</p>	\$20,000
<p>Texas Tech University Health Science Center - Permian Basin, Texas</p> <p>Mission: To improve the health of people by providing educational opportunities for students and health care professionals, advancing knowledge through scholarship and research, and providing patient care and service.</p> <p>Grant Purpose: Student School of Medicine - Wayne and Joann Moore Endowed Scholarship \$20,000/ Physician's Assistant Program - Wayne and Joann Moore Endowed Scholarship \$20,000 / Psychiatry Clinic in Midland \$16,000/ Your Life our Purpose Campaign \$25,000</p> <p>Grant: TTUHSC Entire – Permian Basin 2008 thru 2016 =Total \$471,000</p>	\$81,000

Education Continued**Grant Amount**

<p>University of Texas Permian Basin - Odessa, Texas</p> <p>Mission: The University of Texas of the Permian Basin is to provide quality education to all qualified students in a supportive educational environment; to promote excellence in teaching, research, and service; and to serve as a resource for the intellectual, social, economic, and technological advancement of the diverse constituency in Texas and the region.</p> <p>Grant Purpose: Wayne and Joann Moore Endowed Scholarship \$20,000 (through UT Foundation)/ School of Nursing \$20,000</p> <p>Grants: UTPB Entire 2010 thru 2016 = Total \$313,000</p>	<p>\$40,000</p>
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Education Total**\$650,000****Environment, Animals - Continued****Grant Amount**

<p>Grand Companions Humane Society - Midland & Fort Davis, Texas</p> <p>Mission is to help people save, honor, and connect with pets.</p> <p>Grant Purpose: Unrestricted Operating Funds</p> <p>Grants: 2016 = Total \$5,000</p>	<p>\$5,000</p>
<p>I-20 Wildlife Preserve and Jenna Welch Nature Study Center - Midland, Texas</p> <p>Mission: To ensure conservation, restoration, education, research and out-door enjoyment of Midland's urban playa for present and future generations.</p> <p>Grant Purpose: Unrestricted Operating Support</p> <p>Grants: 2011 thru 2016 = Total \$30,000</p>	<p>\$5,000</p>
<p>Lone Star Sanctuary for Animals - Midland Texas</p> <p>Mission: Rescue abandoned animals and place in homes. No-kill Facility.</p> <p>Grant Purpose: Unrestricted Operating Support</p> <p>Grants: 2011 thru 2016 = Total \$46,000</p>	<p>\$10,000</p>

Environment, Animals Total**\$20,000****Health****Grant Amount**

<p>American Red Cross – Midland, Texas</p> <p>MISSION: To provide relief to victims of disasters and help people prevent, prepare for, and respond to emergencies.</p> <p>Grant Purpose: Disaster Prep and Volunteer Training</p> <p>Grants: 2013 thru 2016 = Total \$55,000</p>	<p>\$15,000</p>
<p>Aphasia Center of West Texas - Midland, Texas</p> <p>MISSION: To repair communication and hope for individuals and families coping with aphasia through adaptive communication techniques, education and public awareness.</p> <p>Grant Purpose: Unrestricted Operating Support</p> <p>Grants: 2011 thru 2016 = Total \$85,000</p>	<p>\$15,000</p>

Health Continued**Grant Amount**

<p>Carrie Tingley Hospital Foundation - Albuquerque, New Mexico</p> <p>Mission: To enhance the lives of Carrie Tingley Hospital patients and special needs children and their families throughout New Mexico.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2014 thru 2016 = Total \$35,000</p>	\$15,000
<p>Community Children's Clinic – Midland, Texas</p> <p>MISSION: To provide medical care for low-income, uninsured sick children living in Midland County and to do this in a manner consistent with the standards of care available from a private family physician. Care is provided for children ages 7 months to 18 years, without regard to race, ethnicity or gender.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2013 thru 2016 = Total \$40,000</p>	\$10,000
<p>Manor Park - Midland Texas</p> <p>Mission: To offer a full range of retirement living, social and recreational activities, and nursing care.</p> <p>Grant Purpose: New Kitchen and Dining Area in the John F. Younger Alzheimer Care Center Grants: 2008 thru 2016 = Total \$400,266</p>	\$25,000
<p>Midland Children's Rehabilitation Center - Midland, Texas</p> <p>Mission: To care and treat children diagnosed as having neurological or orthopedically handicapping conditions through physical therapy, occupational therapy, speech therapy, aquatic therapy, and hippotherapy.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2010 thru 2016 = \$75,000</p>	\$15,000
<p>Midland Memorial Hospital Foundation - Midland, Texas</p> <p>Mission: To help promote and maintain excellence in the delivery of health care in Midland.</p> <p>Grant Purpose: Endowed Fund in the Name of Wayne and Joann Moore Grants: 2011 thru 2016 = Total \$185,000</p>	\$20,000
<p>Mission Adult Day Care (Mission Health Care Inc.) - Midland, Texas</p> <p>MISSION: To prevent premature or unnecessarily prolonged placement in residential institutions for eligible clients whose primary residence is in Midland, Ector and Martin counties of West Texas</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2009 thru 2016 = Total \$140,000</p>	\$20,000
<p>Muscular Dystrophy Association - Midland, Texas</p> <p>MISSION: To conquer neuromuscular diseases that affect more than a million Americans.</p> <p>Grant Purpose: Unrestricted Operating Support Gants: 2014 thru 2016 = Total \$25,000</p>	\$10,000

<u>Health Continued</u>	<u>Grant Amount</u>
<p>National Kidney Foundation - Dallas, Texas</p> <p>The National Kidney Foundation is the leading organization in the U.S. dedicated to the awareness, prevention and treatment of kidney disease for hundreds of thousands of healthcare professionals, millions of patients and their families, and tens of millions of Americans at risk.</p> <p>Grant Purpose: Medical Education to Detect and Treat Early Kidney Disease</p> <p>Grants: 2016 = Total of \$5,000</p>	\$5,000
<p>New Horizons' Ranch and Center - Abilene, Texas</p> <p>Mission: New Horizons provides counseling and specialized treatment to children and families throughout Texas. For 44 years, we have been helping children who are suffering from emotional trauma due to abuse and neglect.</p> <p>Grant Purpose: Support for children that live at the Residential Treatment Center</p> <p>Grants: 2016 = Total of \$15,000</p>	\$15,000
<p>PDAP - Palmer Drug Abuse Program - Midland, Texas</p> <p>MISSION: To offer counseling, rehabilitation, intervention, and prevention services to adolescent substance abusers and their families.</p> <p>Grant Purpose: Unrestricted Operating Support</p> <p>Grants: 2010 thru 2016 = Total \$30,000</p>	\$5,000
<p>Permian Basin Regional Council on Alcohol & Drug Abuse - Permian Basin Texas</p> <p>Mission: To reduce the incidence and prevalence of the disease of substance abuse addiction, including tobacco, through education, training, coordination, program initiation, public information and referral services.</p> <p>Grant Purpose: Unrestricted Operating Support</p> <p>Prior Grant: 2011 thru 2016 = Total \$27,000</p>	\$5,000
<p>Permian Basin Rehabilitation Center - Odessa, Texas</p> <p>Mission of PBRC is to make life better for our patients, their families, and our community by providing compassionate, dignified, and high-quality therapeutic services to children and adults with any kind of disability, regardless of their ability to pay.</p> <p>Grant Purpose: Unrestricted Operating Support/Matching Funds</p> <p>Grants: 2015 thru 2016 = Total \$20,000</p>	\$10,000
<p>Samaritan Counseling Center - Midland, Texas</p> <p>MISSION: To provide pastoral counseling for individuals, couples and families; training for area clergy; and consulting services for other agencies and professionals</p> <p>Grant Purpose: Unrestricted Operating Support</p> <p>Gants: 2012 thru 2016 = Total \$50,000</p>	\$10,000
<p>Texas Lions Camp - Kerrville, Texas</p> <p>Mission: Support, maintain and conduct, without charge, a camp for physically Disabled, hearing/vision impaired, and diabetic children from Texas</p> <p>Grant Purpose: Purchase of vehicle</p> <p>Grants: 2014 thru 2016 = Total \$44,000</p>	\$10,000
<u>Health Total</u>	<u>\$205,000</u>

Human Services**Grant Amount**

<p>Adult Protective Services- Regional Advisory Board - - Midland, Texas Formally known as Regional Adult Protective Services Advisory Board - Midland, Texas</p> <p>Mission: To protect older adults and persons with disabilities from abuse, neglect and exploitation by investigating and providing or arranging for services as necessary to alleviate or prevent further maltreatment.</p> <p>Additional Information: Client Support includes medical treatment/equipment, home modifications/repairs and transportation</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2011 thru 2016 = Total \$40,000</p>	<p>\$10,000</p>
<p>Big Brothers Big Sisters of Midland, Inc. – Midland, Texas</p> <p>MISSION: To make a positive, measurable impact in the lives of children through professionally supported, one-to-one mentoring relationships.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2010 thru 2016 = \$65,000</p>	<p>\$10,000</p>
<p>Boys & Girls Club - Midland / Odessa, Texas</p> <p>MISSION: To enhance the quality of life for young people, as participating members of a richly diverse society, with a special concern for the disadvantaged youth, helping to develop the qualities they need to become responsible citizens and leaders.</p> <p>Boys & Girls Club – Midland- Grant Purpose: Unrestricted Operating Support -\$15,000 Grants: Boys & Girls Club – Midland 2012 thru 2016 = Total \$70,000</p> <p>Boys & Girls Club - Odessa Grant Purpose: Unrestricted Operating Support -\$15,000 Grants: Boys & Girls Club - Odessa 2012 thru 2016 = Total \$80,000</p>	<p>\$30,000</p>
<p>Brookwood Community - Brookshire, Texas</p> <p>Mission: Through the Grace of God, The Brookwood Community provides an educational environment that creates meaningful jobs, builds a sense of belonging, and demands dignity and respect for adults with disabilities.</p> <p>Grant Purpose: Wayne and Joann Endowment Grants: 2013 thru 2016 = Total \$165,000</p>	<p>\$20,000</p>
<p>Buckner Children and Family Services - Midland, Texas</p> <p>MISSION: To protect children, promote independence, and build strong families</p> <p>Grant Purpose: Midland Foster Care Grants: 2011 thru 2016 = Total \$195,000</p>	<p>\$30,000</p>
<p>Cal Farley's Boys Ranch and Girls Town – Amarillo, Texas</p> <p>Mission: Cal Farley’s provides professional programs and services in a Christ-centered atmosphere to strengthen families and support the overall development of children.</p> <p>Grant Purpose: Wayne and Joann Endowment Grants: 2014 thru 2016 = Total \$120,000</p>	<p>\$20,000</p>

Human Services Continued**Grant Amount**

<p>Camp Fire West Texas – Midland, Texas</p> <p>MISSION: To promote the positive development of children and youth by providing programs that develop personal life skills, social responsibilities, health and leadership.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2008 thru 2016 = Total \$200,000</p>	\$20,000
<p>Candlelight Ranch - Marble Falls, Texas</p> <p>Mission: Candlelight Ranch works in partnership with community organizations and schools to provide nature-based innovative activities that are customized to meet the specific needs of each group of children that we serve. Through their active participation in these activities and contact with nature, our campers build confidence, self-esteem and skills that support overcoming challenges in their daily lives.</p> <p>Grant Purpose: Wayne and Joann Endowment \$25,000 Unrestricted Operating Support \$5,000 Grants: Entire 2014 thru 2016 = Total \$95,000</p>	\$30,000
<p>Casa de Amigos of Midland, Inc. – Midland, Texas</p> <p>MISSION: To improve the quality of life throughout the community by helping people help themselves.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2010 thru 2016 = Total \$155,000</p>	\$20,000
<p>Centers for Children and Families Inc. - Midland, Texas</p> <p>MISSION: To improved quality of life and strengthen the communities we serve through counseling, educational and supportive services.</p> <p>Grant Purpose: Support of program of Counseling and therapist Grants: 2011 thru 2016 = Total \$75,000</p>	\$15,000
<p>Girl Scouts of the Desert SW - Odessa, Texas</p> <p>MISSION: To inspire girls with the highest ideals of character, conduct, patriotism and service that they may become happy and resourceful citizens.</p> <p>Grant Purpose: In-School Outreach Program - \$5,000 Gift of Giving - Girl Scout Cookies to troops - \$5,000 Grants: 2010 thru 2016 = Total \$60,000</p>	\$10,000
<p>Helping Hands of Midland – Midland, Texas</p> <p>MISSION: To serve the poor and underprivileged of Midland County through financial, spiritual, and emotional support</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2011 thru 2016 = Total \$57,500</p>	\$10,000
<p>High Sky Children's Ranch - Midland, Texas</p> <p>Mission: High Sky Children's Ranch is dedicated to healing abused children and promoting family wholeness.</p> <p>Grant Purpose: Unrestricted Operating Support Grant: 2010 thru 2016= Total \$140,000</p>	\$25,000

Human Services Continued**Grant Amount**

<p>Joni and Friends - Agoura Hills, CA</p> <p>Our Mission: To equip Churches worldwide to help people affected by disabilities.</p> <p>Grant Purpose: Support for Family Retreats in Texas and Southern California. \$25,000 Create an endowment \$25,000</p> <p>Grant: 2015 thru 2016 = Total \$75,000</p>	\$50,000
<p>Juliette Fowler Homes Inc. - Dallas, Texas</p> <p>Mission: Chartered in 1892 to provide a home for elderly widows and orphaned children, since then its programs have been modified and expanded to meet the changing needs of the community, but its basic mission to care for those unable to care for themselves are unchanged.</p> <p>Purpose of Ebby House: a community designed to prepare young women ages 18-22, who have aged out of the foster care system, for a successful future. Under the guidance of a house mom for 12-24 months on the Fowler grounds. The Ebby House residents will be mentored in life skills [health and wellness, personal finance, etc.], communication, computer skills, career guidance, opportunities for education beyond high school/GED, job training and volunteerism</p> <p>Grant Purpose: Unrestricted Operating Support for Ebby House</p> <p>Grants: 2008 thru 2016 = Total \$50,000</p>	\$10,000
<p>The Junior League of Midland - Midland Texas</p> <p>Mission: The Association of Junior Leagues International, Inc. is an organization of women committed to promoting voluntarism, developing the potential of women and improving communities through the effective action and leadership of trained volunteers. Its purpose is exclusively educational and charitable.</p> <p>Grant Purpose: Reading Olympics Project in conjunction with the Boys and Girls Club</p> <p>Grants: 2008 thru 2016 = Total \$5,000</p>	\$5,000
<p>Kelsey Logan Angel Fund - Midland, Texas</p> <p>Purpose: The Kelsey Logan Angel Fund exists to help brighten the lives of children suffering from cancer. The Kelsey fund provides love gifts for these children and fulfills all their special requests.</p> <p>Grant Purpose: Unrestricted Operating Support</p> <p>Gants: 2008 thru 2016 = Total \$155,000</p>	\$25,000
<p>Lilah Smith Safe House - Fort Stockton, Texas</p> <p>Purpose: Open 24/7, 365 days a year to ensure the safety of our residents. Both emergency shelters provide safe, comfortable and home-like environments for adult and children victims of family violence or sexual assault.</p> <p>Grant Purpose: Unrestricted Operating Support</p> <p>Gants: 2014 thru 2016 = Total \$65,000</p>	\$15,000
<p>Make-A-Wish Foundation of North Texas - Midland, Texas</p> <p>Mission: The Make-A-Wish Foundation grants the wishes of children between the ages of 2 1/2 to 18 with life-threatening medical conditions to enrich the human experience with hope, strength, and joy. The power of a wish has encouraged children to see a future and make their recovery a reality.</p> <p>Grant Purpose: To cover expenses for granting wishes in West Texas</p> <p>Grants: 2011 thru 2016 = Total \$105,000</p>	\$15,000

Human Services - Continued**Grant Amount**

<p>Meals for the Elderly - San Angelo, Texas</p> <p>Mission: To serve the homebound elderly of San Angelo with one hot, nutritious, home-delivered meal each weekday, while ensuring their individual wellbeing through personal Contact.</p> <p>Additional Information: In addition to the normal weekday meal, a sack lunch is provided on Friday of each week to assist the recipients in getting through the weekend. Frozen meals are also provided to recipients who rely solely on Meals For The Elderly for their meals.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2013 thru 2016 = Total \$60,000</p>	\$15,000
<p>Meals on Wheels - Lubbock, Texas</p> <p>Mission: Respecting the dignity of every human being, no matter their need or physical condition, Lubbock Meals on Wheels will provide nutritiously, home-delivered meals to those who are homebound, elderly, or disabled. We shall seek to break the social isolation experienced by the homebound by providing warm, caring, friendly contact through our volunteers.</p> <p>Grant Purpose: Unrestricted Operating Support - In Memory of Ann Gilmer Grants: 2013 thru 2016 = Total \$100,000</p>	\$25,000
<p>Meals on Wheels of Odessa - Odessa, Texas</p> <p>Mission: To provide meals to elderly, disabled, and homebound citizens of Ector County</p> <p>Grant Purpose: Unrestricted Operating Support Gants: 2013 thru 2016 = Total \$55,000</p>	\$15,000
<p>Midland Rape Crisis Center, Inc. - Midland, Texas</p> <p>Mission: To provide support and healing for victims and families.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2011 thru 2016 = Total \$60,000</p>	\$10,000
<p>Midland Teen Court, Inc. - Midland, Texas</p> <p>MISSION: To decrease crime by youth and educate teens in the justice system by providing an alternate court system comprised of a jury of fellow teens.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2011 thru 2016 = Total \$17,000</p>	\$2,000
<p>Midland/Odessa Area AIDS Support - Midland, Texas</p> <p>MISSION: To provide public education regarding HIV/AIDS and to support people with the disease and their families and friends.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2011 thru 2016 = Total \$50,000</p>	\$5,000
<p>Mission Agape - Midland, Texas</p> <p>Mission Agape is all about loving people, building relationships, and restoring a sense of hope that has long been lost. We empower people to step out of poverty, into the life God has prepared for them. By meeting their critical needs through our programs, we bridge the gap, open lines of communication and equip them for success.</p> <p>Grant Purpose: Backpack Program School Year 2016 & 2017 \$32,500 Mission Agape Food Pantry \$2,500 Grants: 2016-\$35,000</p>	\$35,000

Human Services - Continued**Grant Amount**

<p>Partnerships for Children - Austin, Texas</p> <p>Mission: To cultivate resources and partnerships that directly benefit abused and neglected children in Central Texas through support to CPS caseworkers</p> <p>Grant Purpose: Holiday Wishes Grants: 2013 thru 2016 = Total \$120,000</p>	<p>\$35,000</p>
<p>Permian Basin Be the Change - Midland, Texas</p> <p>The mission of Challenge Day is to inspire change in our classrooms and community.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2015 thru 2016 = Total \$5,000</p>	<p>\$2,500</p>
<p>Recording Library of West Texas – Midland, Texas</p> <p>Mission: To provide audio recordings to enrich the lives of people who cannot access the printed word.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2008 thru 2016 = Total \$135,000</p>	<p>\$10,000</p>
<p>Safe Place of the Permian Basin - Midland, Texas</p> <p>MISSION: To help victims of domestic violence become survivors by offering them and their families the services and support that enable them to break the cycle of abuse and create better futures, free of violence</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2008 thru 2016 =Total \$190,000</p>	<p>\$40,000</p>
<p>Salvation Army - Midland, Texas</p> <p>MISSION: To provide various services to the homeless and needy by means of the Christian church.</p> <p>Grant Purpose: Capital Campaign \$100,000 (\$100,000 a year for three years this the second of the three years) Grants: 2008 thru 2016 = \$295,000</p>	<p>\$100,000</p>
<p>Sammy’s House - Austin, Texas</p> <p>Mission: Serving special needs children</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2014 thru 2016 = Total \$90,000</p>	<p>\$40,000</p>
<p>Senior Link – Midland Texas Formally - Community & Senior Services of Midland - Midland, Texas</p> <p>Purpose: Proving meals and personal contact for elderly who might not suffer only hunger but also loneliness, isolation, depression and self-neglect especially low income and homebound.</p> <p>Grant Purpose: Meals on Wheels Grants: 2008 Thru 2016 = Total \$295,000</p>	<p>\$35,000</p>

<u>Human Services - Continued</u>	<u>Grant Amount</u>
<p>Sharing Hands A Respite Experience Inc. (SHARE) - Midland/Odessa, Texas</p> <p>Mission: SHARE partners with all members of families where there are children with special needs, supporting their efforts to establish and maintain strong and successful families. Vision Statement- SHARE envisions a world where parents who have children with special needs have access to support programs that enable families to experience the joy of their journey.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2010 thru 2015 = Total \$122,500</p>	\$25,000
<p>Special Olympics Texas - Permian Basin Area 18</p> <p>MISSION: To provide year-round sports training and competition for both children and adults with intellectual disabilities to help them cope with their numerous developmental and physical disabilities.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2011 thru 2016 = Total \$120,000</p>	\$20,000
<p>Sunshine House Inc. - Alpine, Texas</p> <p>Mission: To promote opportunities for senior citizens to fulfill many of their social, physical, nutritional and intellectual needs, to promote intergenerational activities, and to provide adequate meeting facilities for all individuals and organizations.</p> <p>Grant Purpose: Unrestricted Operating Support Grants: 2012 thru 2016 = Total \$45,000</p>	\$10,000
<p>The Crisis Center, AKA - Odessa Rape Crisis Center - Odessa, Texas</p> <p>Mission: The Crisis Center works toward a world free from domestic violence and sexual assault.</p> <p>Grant Purpose: Unrestricted Operating Funds Grants: 2015 thru 2016 = Total \$30,000</p>	\$20,000
<p>The Genesis Center - Midland, Texas</p> <p>Mission: The Genesis Center is a non-profit organization committed to providing immediate safety and shelter, along with victim care services, for women and children in crisis.</p> <p>Grant Purpose: Unrestricted Operating Funds Grants: 2013 thru 2016 = Total \$60,000</p>	\$20,000
<p>Ward County Greater Works, Inc. - Monahans, Texas</p> <p>Mission: Providing Food for the Needy</p> <p>Grant Purpose: Food Distribution Ward County, Ector County and Kids Zone Grants: 2012 thru 2016 = Total \$100,000</p>	\$25,000
<p>West Texas Food Bank - Midland, Texas</p> <p>MISSION: To alleviate hunger by providing a collection system that solicits and gathers useful products and redistributes these products to member agencies who have feeding programs for the ill, aged and the needy of the Permian Basin.</p> <p>Grant Purpose: Challenge Grant - \$75,000 Grants: 2011 thru 2016 = Total-\$435,000</p>	\$75,000
<u>Human Services</u>	<u>\$934,500</u>

<u>Public, Society Benefit</u>	<u>Grant Amount</u>
<p>Nonprofit Management Center - Midland, Texas</p> <p>Mission: The Nonprofit Management Center exists to provide consulting, training, and information supporting the effectiveness of nonprofit organizations.</p> <p>Grant Purpose: Support for Generations... Past, Present and Future Grants: 2011 thru 2016 = Total \$42,500</p>	\$10,000
<p>Permian Basin Area Foundation - Midland, Texas</p> <p>Mission: Permian Basin Area Foundation facilitates the creation of permanent charitable funds, in partnership with many donors, and provides grants to address changing community needs and enrich the quality of life in the Permian Basin.</p> <p>Grant Purpose: Wayne and Jo Ann Moore Memorial Endowment Fund \$20,000 Habitat for Humanity Endowment Fund \$20,000 West Texas Food Bank Endowment Fund \$20,000</p> <p>Grants: 2012 thru 2016 = Total \$370,000</p>	\$60,000
<p>San Angelo Area Foundation - San Angelo, Texas</p> <p>Mission: To build a legacy of philanthropy by attracting and prudently managing endowed gifts in order to match donor interests with community needs of the area.</p> <p>Grant Purpose: Wayne and Jo Ann Moore Memorial Fund Grants: 2014 thru 2016 = Total \$100,000</p>	\$50,000
<p>United Way of Ector County – Odessa, Texas</p> <p>Mission: To improve lives by mobilizing the caring power of Odessans to advance the common good.</p> <p>Grant Purpose: Unrestricted operating support Grants: 2013 thru 2016 = Total \$85,000</p>	\$15,000
<p>United Way of Lea County – Hobbs, New Mexico</p> <p>Mission: To positively impact the cities of Lea County.</p> <p>Grant Purpose: Unrestricted operating support Gants: 2011 thru 2016 = Total \$75,000</p>	\$15,000
<p><u>Public, Society Benefit - Total</u></p>	<u>\$150,000</u>

<u>Religion</u>	<u>Grant Amount</u>
Fellowship of Christian Athletes - Permian Basin - Midland, Texas Mission: To present to coaches and athletes, and all whom they influence, the challenge and adventure of receiving Jesus Christ as Savior and Lord, serving Him in their relationships and in the fellowship of the church. Grant Purpose: Unrestricted operating support Grants: 2016 = Total \$10,000	\$10,000
Rock the Desert Ministries, Inc. – Midland, Texas Mission: To organize an annual outdoor Christian music rock concert for the purpose of reaching teenagers with the life-changing love and truth of Jesus Christ. Grant Purpose: Unrestricted operating support Grants: 2010 thru 2016 =Total \$63,000	\$10,000
Teen Challenge of the Permian Basin - Midland, Texas MISSION: To evangelize people who have life-controlling problems and initiate the Christian discipleship training so an individual can function as a Christian in society, applying spiritually motivated Biblical principles to relationships in the family, local church, chosen vocation and community. Grant Purpose: Unrestricted Operating Support Grants: 2014 thru 2016 = Total \$30,000	\$10,000
Young Life - Midland Everyone is welcome in Young Life! Our programs are custom made for kids throughout their adolescent years. Young Life is the name of our organization and is also the term we use for our program with high school students. We call our middle school program Wildlife. The initiative for college and university students is called Young Life College. Grant Purpose: Unrestricted Operating Support Grants: 2008 thru 2016 Total=\$45,000	\$5,000
<u>Religion - Total</u>	<u>\$35,000</u>
<u>2016 Grant Total</u>	<u>\$ 2,076,500</u>